

**Grantee: State of Texas - TDRA**

**Grant: B-08-DI-48-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DI-48-0001

**Obligation Date:**

03/31/2009

**Grantee Name:**

State of Texas - TDRA

**Award Date:****Grant Amount:**

\$3,057,991,440.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

No Disasters Found

**Plan Description:**

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson, Hidalgo, Polk, Angelina, Houston, Refugio, Aransas, Jasper, Robertson, Austin, Jefferson, Rusk, Bowie, Jim Hogg, Sabine, Brazoria, Jim Wells, San Augustine, Brazos, Kenedy, San Jacinto, Brooks, Kleberg, San Patricio, Burleson, Leon, Shelby, Calhoun, Liberty, Smith, Cameron, Madison, Starr, Cass, Marion, Trinity, Chambers, Matagorda, Tyler, Cherokee, Milam, Upshur, Fort Bend, Montgomery, Victoria, Galveston, Morris, Walker, Gregg, Nacogdoches, Waller, Grimes, Newton, Washington, Hardin, Nueces, Wharton, Harris, Orange, Willacy, Harrison, Panola

**Recovery Needs:**

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities:

Housing	\$622,752,828	47.36%
Non-Housing Infrastructure	\$587,328,615	44.66%
Economic Development	\$2,600,000	0.20%
Planning	\$36,559,240	2.78%
State Administration	\$65,749,510	5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA).

Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$1,154,529,360.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,154,529,360.00

<b>Program Funds Drawdown</b>	\$11,070,341.29	\$33,991,955.80
<b>Obligated CDBG DR Funds</b>	\$164,780,801.80	\$973,718,604.00
<b>Expended CDBG DR Funds</b>	\$5,294,890.41	\$28,216,504.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	50.00%	44.502%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$458,698,716.00	\$0.00
<b>Limit on Admin/Planning</b>	\$152,899,572.00	\$25,878,307.69
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Affordable Rental Housing (KRW and Ike Grants)</b>	\$342,495,041.28	\$188,095,748.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$1,528,995,720.00	\$763,351,687.82

## Overall Progress Narrative:

### Action Plan & Activities with HUD

During the reporting period TDRA met with HUD and submitted a revised Action Plan Amendment No. 1 for review and comment. TDRA and TDHCA held public hearings regarding amendment No. 1 in Groveton, Houston, Harlingen, and Beaumont. The revised Action Plan Amendment No. 1 was subsequently approved by the TDRA Board of Directors. TDRA staff attended HUD CDBG Disaster Recovery Training which provided an overview of compliance issues, waivers, performance management, environmental reviews, relocation, the Davis Bacon Act, civil rights, economic development, citizen participation, affordable housing, compliance systems, and fraud prevention. HUD conducted a review of TDRA Disaster Recovery Division during the week of March 15, 2010 which covered fundability documentation, sub-recipient management, and policy controls for fraud, waste, and mismanagement. The result of the visit was successful and compliments made on the Divisions business processes.

TDRA and TDHCA in conjunction with the Texas Governor's Office have worked diligently to reach an agreement with HUD and two housing advocate organizations (Texas Low Income Housing Information Services and Texas Appleseed) regarding Round II funding. The discussions stem from a fair housing complaint filed by the two housing advocate organizations to HUD. In an effort to have Round II funding approved, HUD has directed TDRA to redirect funds from less impacted regions to the Houston-Galveston Area Council and South East Texas Regional Planning Commission.

NON-HOUSING: The Texas Department of Rural Affairs (TDRA) accepted 220 applications for funding from communities across the 62 county area impacted by Hurricanes Dolly and Ike.

Awards & Contracts

During the reporting period 72 non-housing awards were made for a total of \$116,381,455. 191 contracts have been processed of which 174 have been executed.

#### Media

During the reporting period TDRA staff began placing information on TDRA's web site highlighting communities with construction activities beginning.

**HOUSING:** The Texas Department of Housing and Community Affairs (TDHCA) has awarded \$621,448,377 for housing activities related to CDBG Disaster Recovery Funding in the hurricane impacted areas with reported housing damage. This funding is comprised of \$562,613,464 awarded to 18 sub-recipients and \$58,834,914 for rental set-aside.

#### Housing Activities

TDHCA made significant changes to all line item activities within DRGR. 1st quarter of 2010 contained line item budget amounts that were estimates of sub-recipient budgets. Those budgets were updated to reflect all 18 sub-recipient contract amounts including corresponding budgets for line item activities. As a result: \$542,007,272 (86%) of TDHCA's \$654,159,497 allocation is under contractual obligation to 18 sub-recipients. \$58,834,914 (9%) of TDHCA's \$654,159,497 allocation has been obligated in DRGR and contracts are expected to be executed in May 2009. TDHCA expects to modify the Action Plan to correspond with rental set aside executed contracts. \$20,606,192 (3%) of TDHCA's \$654,159,497 has been allocated for professional services and is not obligated in DRGR. Therefore, DRGR obligations will occur once contracts are executed. \$12,104,189 (2%) of TDHCA's \$654,159,497 allocation is under has been obligated in DRGR for TDHCA administrative costs.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Non-housing	\$2,268,820.99	\$588,632,327.00	\$2,397,902.54
0002, Economic Development	\$0.00	\$2,600,000.00	\$0.00
0003, Planning	\$899,042.23	\$36,559,240.00	\$17,044,729.61
0004, Administration	\$4,073,491.50	\$65,749,510.00	\$10,720,337.08
0005, Housing	\$3,828,986.57	\$621,449,116.00	\$3,828,986.57
9999, Restricted Balance	\$0.00	\$1,743,001,247.00	\$0.00

## Activities

**Grantee Activity Number:** 70090001 City of Houston

**Activity Title:** 7009001 City of Houston

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

08/03/2009

**Projected End Date:**

08/02/2011

**National Objective:**

N/A

**Responsible Organization:**

City of Houston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,362,828.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,362,828.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,947,858.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Houston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Houston, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090001 LMI Rental Houston**

**Activity Title: 70090001 LMI Rental Houston**

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

08/03/2009

**Projected End Date:**

08/02/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Houston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$60,522,445.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,522,445.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$3,262,044.00)	\$60,522,445.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Houston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rental Rehabilitation and Construction

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately two thousand five hundred fifty-two (2,552) units, of which at least fifty-one percent (51%) of the renter households will be of low to moderate income.

The Subrecipient must ensure that upon completion, rehabilitated properties comply with local building, health, and safety codes and standards, and that the entire structure complies with housing quality standards (HQS).

**Location Description:**

Houston, TX

**Activity Progress Narrative:**

No program expenditures incurred; No National Objective units to report.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/2552
--------------------	---	---	---	-----	-----	--------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090001 LMI DPA Houston

**Activity Title:** 70090001 LMI DPA Houston

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

08/03/2009

**Projected End Date:**

08/02/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Houston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$11,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,000,000.00
<b>Program Funds Drawdown</b>	\$1,062,000.00	\$1,062,000.00
<b>Obligated CDBG DR Funds</b>	(\$592,879.00)	\$11,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Houston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Down Payment Assistance

The Subrecipient will provide down payment assistance not to exceed fifty thousand and no/100 (\$50,000.00) per unit to assist a minimum of two hundred twenty (220) households and in no instance will the household's area median family income (AMFI) exceed one hundred twenty percent (120%) AMFI.

**Location Description:**

Houston, Texas

**Activity Progress Narrative:**

The City of Houston provided Down Payment Assistance to 30 Low/Mod Applicants: One applicant was 40% and under; 5 applicants were between 41% and 50%; 8 applicants were between 51% and 60%; and 16 applicants were between 61% and 80%.

HCDD continues to submit files to the TDHCA State Contract and System for Set-ups and Draws. HCDD works with TDHCA to resolve any issues with the submissions.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	30	0/0	0/0	30/220

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090001 LMI Rehab Houston

**Activity Title:** 70090001 LMI Houston

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

08/02/2009

**Projected End Date:**

08/02/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Houston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$11,371,292.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,371,292.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,439,953.00	\$11,371,292.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Houston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeowner Repair, Reconstruction, New Construction

The Subrecipient will provide homeowner repair, rehabilitation, and new construction assistance activities.

Homeowner rehabilitation assistance will not exceed twenty-five thousand and no/100 (\$25,000.00) per unit for a minimum of one hundred ninety-four (194) households, of which one hundred percent (100%) are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes.

Homeowner reconstruction and new construction assistance will not exceed one hundred thirty-five thousand and no/100 (\$135,000.00) per unit for a minimum of forty-eight (48) households, of which one hundred percent (100%) are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Houston, Texas

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/242

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090002 ETCOG

**Activity Title:** 70090002 ETCOG

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/10/2011

**Responsible Organization:**

East Texas Council of Governments(ETCOG)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$4,950.00

**Total CDBG Program Funds Budgeted**

N/A

\$4,950.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$4,950.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

East Texas Council of Governments(ETCOG)

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

East Texas Council of Governments

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090002 LMI Rehab ETCOG****Activity Title: 70090002 LMI Rehab ETCOG****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

East Texas Council of Governments(ETCOG)

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$410,167.00

**Total CDBG Program Funds Budgeted**

N/A

\$410,167.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$410,167.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

East Texas Council of Governments(ETCOG)

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair assistance not to exceed ten thousand and no/100 (\$10,000.00) per unit. These activities shall benefit sixty-five (65) persons, of which sixty-five (65) or one hundred percent (100%) are of low to moderate income.

Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

**Location Description:**

East Texas Council of Governments

**Activity Progress Narrative:**

HCCD received 65 Environmental reviews from the State on 03/29/10. HCDD continues to work with TDHCA to finalize and approve the SFHR Hurricane Ike Disaster Recovery Guidelines.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/65
--------------------	---	---	---	-----	-----	------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090003 Harris County

**Activity Title:** 70090003 Harris County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

N/A

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$803,026.00

**Total CDBG Program Funds Budgeted**

N/A

\$803,026.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$803,026.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Harris County

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

Administrative expenditures incurred to support the rehabilitation/replacement of 360 owner-occupied housing units and 80 rental units; provide downpayment assistance for 40 homebuyers

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090003 LMI Rental Harris County

**Activity Title:** 70090003 LMI Rental Harris County

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,813,862.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,813,862.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,263,073.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately eighty (80) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with health, and safety codes and standards, and housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

No program expenditures incurred; No National Objective units to report.

**Performance Measures**

This Report Period		Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/80
--------------------	---	---	---	-----	-----	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090003 LMI ACQ Harris County

**Activity Title:** 70090003 LMI ACQ Harris County

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,650,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,913,410.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer buy-out assistance not to exceed one hundred fifty thousand and no no/100 (\$150,000) to a minimum of twenty (20) households of which at least eleven (11) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract will be used for green space or as a recreational area.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090003 LMI DPA Harris County****Activity Title: 70090003 LMI DPA Harris County****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$600,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$600,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$695,785.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Harris County

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide down payment assistance not to exceed twenty thousand and no/100 (\$20,000.00) per unit to assist a minimum of thirty (30) households and in no instance will the household's area median family income (AMFI) exceed one hundred twenty percent (120%) AMFI.

The Subrecipient must ensure that the property being purchased meets housing quality standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements, and that all applicable sales contracts include the seller's disclosure as required by federal law.

**Location Description:**

Harris County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090003 LMI Rehab Harris County

**Activity Title:** 70090003 LMI Rehab Harris County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,345,317.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,345,317.36
<b>Program Funds Drawdown</b>	\$2,618,325.12	\$2,618,325.12
<b>Obligated CDBG DR Funds</b>	\$0.00	\$24,816,343.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of three hundred ninety-five (395) households, of which at least two hundred two (202) are of low to moderate income.

Homeowner rehabilitation assistance will not exceed eighty thousand and no/100 (\$80,000.00) for rehabilitation assistance and up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred twenty thousand and no/100 (\$120,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty thousand and no/100 (\$120,000.00) for reconstruction and new construction assistance and may receive up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred sixty thousand and no/100 (\$160,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/202

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 70090003 SB Rehab Harris County**

**Activity Title: 70090003 SB REhab Harris County**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Texas Department of Housing and Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,856,603.57
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,856,603.57
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,713,502.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of three hundred ninety-five (395) households, of which at least fifty-six (56) are slum and blight.

Homeowner rehabilitation assistance will not exceed eighty thousand and no/100 (\$80,000.00) for rehabilitation assistance and up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred twenty thousand and no/100 (\$120,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty thousand and no/100 (\$120,000.00) for reconstruction and new construction assistance and may receive up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred sixty thousand and no/100 (\$160,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Harris County, Texsa

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/126

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090003 UN ACQ Harris County

**Activity Title:** 70090003 UN ACQ Harris County

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,565,517.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer buy-out assistance not to exceed one hundred fifty thousand and no no/100 (\$150,000) to a minimum of twenty (20) households of which at least eleven (11) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract will be used for green space or as a recreational area.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090003 UN Rehab Harris County****Activity Title: 70090003 UN Rehab Harris County****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas Department of Housing and Community Affairs

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$16,858,420.07

**Total CDBG Program Funds Budgeted**

N/A

\$16,858,420.07

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$16,506,573.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Harris County

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of three hundred ninety-five (395) households, of which at least one hundred thirty-seven (137) are urgent need. Homeowner rehabilitation assistance will not exceed eighty thousand and no/100 (\$80,000.00) for rehabilitation assistance and up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred twenty thousand and no/100 (\$120,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty thousand and no/100 (\$120,000.00) for reconstruction and new construction assistance and may receive up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred sixty thousand and no/100 (\$160,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Harris County, Texas

### Activity Progress Narrative:

No program expenditures incurred for the quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/126

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090004 LMI Rehab SETRPC

**Activity Title:** 70090004 LMI Rehab SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$41,124,170.78
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,124,170.78
<b>Program Funds Drawdown</b>	\$147,848.65	\$147,848.65
<b>Obligated CDBG DR Funds</b>	\$0.00	\$39,819,777.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of five hundred sixty-seven (567) households, of which at least three hundred fifty-one (351) will be of low to moderate income.

Homeowner rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred seventy-five thousand and no/100 (\$175,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

SETRPC

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/556

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090004 LMI Rental SETRPC

**Activity Title:** 70090004 LMI Rental SETRPC

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$26,705,556.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction assistance for approximately two hundred fifty-four (254) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with health, and safety codes and standards, and housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash;3619).

**Location Description:**

SETRPC

**Activity Progress Narrative:**

No program expenditures incurred; No National Objective units to report.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/254
--------------------	---	---	---	-----	-----	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090004 SB Clearance SETRPC

**Activity Title:** 70090004 SB Clearance SETRPC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0005

**Projected Start Date:**

09/11/2009

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/10/2011

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,916,667.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide demolition activities not to exceed fifteen thousand dollars and no/100 (\$15,000.00) per lot for a minimum of five hundred (500) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

SETCOG

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/500

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090004 SETRPC****Activity Title: 7009004 SETRPC****Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$4,750,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$4,750,000.00

**Program Funds Drawdown**

\$107,747.05

\$107,747.05

**Obligated CDBG DR Funds**

\$0.00

\$4,750,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Southeast Texas Regional Planning Commission (SETRPC)

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

South East Texas Regional Planning Commission

**Activity Progress Narrative:**

Administrative expenditures incurred to support the rehabilitation/replacement of 776 owner-occupied housing units and 254 rental units; provide demolition and clearance assistance for 500 properties

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090004 UN Rehab SETRPC

**Activity Title:** 70090004 UN Rehab SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas Department of Housing and Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$16,325,829.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$16,325,829.22
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$15,808,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to two hundred sixteen (216) Urgent Need households.

Homeowner rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred seventy-five thousand and no/100 (\$175,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

SETRPC

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/220

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090005 LMI Rehab Montgomery County

**Activity Title:** 70090005 LMI Rehab Montgomery County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,463,776.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,463,776.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,212,530.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and elevation assistance activities to a minimum of fifty-six (56) households, of which one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed sixty thousand and no/100 (\$60,000.00) with up to an additional thirty thousand and no/100 hundred (\$30,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred thirty thousand and no/100 (\$130,000.00) for reconstruction and new construction assistance and may receive up to an additional thirty thousand and no/100 hundred (\$30,000.00) for elevation assistance if required.

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Montgomery County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090005 Montgomery County

**Activity Title:** 70090005 Montgomery County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Montgomery County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$345,461.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$345,461.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$245,462.00)	\$345,461.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Montgomery County

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090005 SB Clearance Montgomery County****Activity Title: 70090005 SB Clearance Montgomery County****Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Montgomery County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$105,784.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide demolition activities for approximately twenty (20) properties of which one hundred percent (100%) will be designated under the Slum and Blight national objective. The average amount of funding available for demolition activities is five thousand and no/100 (\$5,000.00).

**Location Description:**

Montgomery County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090006 Liberty County

**Activity Title:** 70090006 Liberty County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Liberty County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$414,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$414,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$414,500.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Liberty County

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Liberty County

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090006 LMI Rehab Liberty County

**Activity Title:** 70090006 LMI Rehab Liberty County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,464,423.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,464,423.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,464,423.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, and new construction assistance activities. These activities shall benefit a minimum of seventy-six (76) persons, of which seventy-six (76) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed fifty thousand and no/100 (\$50,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred five thousand and no/100 (\$105,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The Subrecipient may use up to twenty thousand and no/100 (\$20,000.00) for the purpose of acquiring lots that will be conveyed to beneficiaries relocating beneficiaries out of the floodplain upon completion of a newly constructed or replacement home for beneficiaries receiving homeowner reconstruction or new Construction assistance. All property acquired for any activity that is funded, in whole or in part, with CDBG funds is subject to the Uniform Relocation Assistance and Real Property Acquisition Act of 1970 as amended, as applicable.

**Location Description:**

Liberty county

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090007 BVAHC

**Activity Title:** 70090007 BVAHC

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Brazos Vally Affordable Housing Corporation (BVAHC)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$42,792.00

**Total CDBG Program Funds Budgeted**

N/A

\$42,792.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$42,792.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

    Brazos Vally Affordable Housing Corporation (BVAHC)

\$0.00

\$0.00

    Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Brazos Vally Affordable Housing Corporation

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090007 LMI Rehab BVAHC

**Activity Title:** 70090007 LMI Rehab BVAHC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazos Vally Affordable Housing Corporation (BVAHC)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$500,319.00

**Total CDBG Program Funds Budgeted**

N/A

\$500,319.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$453,069.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Brazos Vally Affordable Housing Corporation (BVAHC)

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities not to exceed four hundred five thousand eight hundred nineteen and no/100 (\$405,819.00). These activities shall benefit six (6) persons, of which six (6) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed forty thousand and no/100 (\$40,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred thirty thousand and no/100 (\$130,000.00). All reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Brazos Valley Affordable Housing Corporation (BVAHC)

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

This Report Period		Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/6
--------------------	---	---	---	-----	-----	-----

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090007 LMI Rental BVAHC

**Activity Title:** 70090007 LMI Rental BVAHC

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0005

**Projected Start Date:**

10/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/30/2011

**Responsible Organization:**

Brazos Vally Affordable Housing Corporation (BVAHC)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$405,819.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$405,819.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$453,069.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will also provide rental housing rehabilitation and reconstruction activities not to exceed four hundred five thousand eight hundred nineteen and no/100 (\$405,819.00) for twenty (20) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated properties comply with local building, health, and safety codes and standards, and that the entire structure complies with housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash;3619).

**Location Description:**

Brazos Valley Affordable Housing Corporation (BVAHC)

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090008 LMI DPA Galveston

**Activity Title:** 70090008 LMI DPA Galveston

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$625,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$625,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$696,288.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide down payment assistance not to exceed five thousand and no/100 (\$5,000.00) per unit to assist a minimum of one hundred twenty-five (125) households and in no instance will the household's area median family income (AMFI) exceed one hundred twenty percent (120%) AMFI.

The Subrecipient must ensure that the property being purchased meets housing quality standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

**Location Description:**

Galveston

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/125

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090008 City of Galveston

**Activity Title:** 70090008 City of Galveston

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,208,645.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,208,645.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,208,645.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

City of Galveston, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090008 LMI Rehab Galveston

**Activity Title:** 70090008 LMI Rehab Galveston

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$104,729,566.52
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$104,729,566.52
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$101,482,922.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City's owner-occupied program will assist uninsured or underinsured storm damaged homeowners with minor, moderate, and major housing rehabilitation and elevation as needed. The City will also provide demolition and reconstruction assistance for storm damaged single family owner-occupied housing units that would not be feasible for rehabilitation.

**Location Description:**

Galveston

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/910

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090008 LMI Rental Galveston****Activity Title: 70090008 LMI Rental Galveston****Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$32,045,365.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$32,045,365.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$35,700,476.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately two hundred eighty (280) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated properties comply with local building, health, and safety codes and standards, and that the entire structure complies with housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

**Location Description:**

Galveston

### Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/280

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090008 Planning Galveston

**Activity Title:** 70090008 Planning Galveston

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Planning

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,341,968.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,341,968.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,435,151.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Code Enforcement and Outreach**

Subrecipient will conduct code enforcement activities not to exceed eight hundred sixteen thousand nine hundred sixty-eight and no/100 (\$816,968.00) through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations on a city-wide basis in low to moderate areas in the census tracts identified in the application.

Subrecipient will also implement code enforcement outreach efforts directed to the same areas served by the code enforcement activities described in this section, the total cost of which will not exceed forty thousand and no/100 (\$40,000.00).

**Neighborhood Master Plan, Infill Standards and Housing Market Study**

The Subrecipient will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs. Activities will not exceed four hundred eighty-five and no/100 (\$485,000.00).

**Location Description:**

Galveston

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090008 URG Rehab Galveston

**Activity Title:** 70090008 URG Rehab Galveston

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$18,481,688.48
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$18,481,688.48
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$17,908,751.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City's owner-occupied program will assist uninsured or underinsured storm damaged homeowners with minor, moderate, and major housing rehabilitation and elevation as needed. The City will also provide demolition and reconstruction assistance for storm damaged single family owner-occupied housing units that would not be feasible for rehabilitation.

**Location Description:**

Galveston

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/295

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>70090009 Fort Bend</b>
<b>Activity Title:</b>	<b>70090009 Fort Bend</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Fort Bend County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,105.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$79,105.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$79,105.00)	\$79,105.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Fort Bend, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures****No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090009 LMI Rehab Fort Bend

**Activity Title:** 70090009 LMI Rehab Fort Bend

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Bend County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,503,002.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,503,002.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,423,897.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Fort Bend County is proposing to provide assistance for the demolition and replacement of substandard homes to benefit low to moderate income residents whose homes were damaged by

The Subrecipient will provide homeowner repair, rehabilitation, and new construction assistance activities. These activities shall benefit thirty eight (38) persons, of which thirty-eight (38) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed forty thousand and no/100 (\$40,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Fort Bend

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090010 Chambers

**Activity Title:** 70090010 Chambers

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Chambers County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$555,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$555,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$555,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Chambers, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090010 LMI Rehab Chambers

**Activity Title:** 70090010 LMI Rehab Chambers

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Chambers County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$20,366,582.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,366,582.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$20,366,582.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, reconstruction, and new construction assistance activities. These activities shall benefit one hundred eighty (180) persons, of which one hundred eighty (180) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed fifty thousand and no/100 (\$50,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred five thousand and no/100 (\$105,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Chambers

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/180
--------------------	---	---	---	-----	-----	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090011 Cameron County

**Activity Title:** 70090011 Cameron County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Cameron County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$41,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$41,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$41,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

    Cameron County

\$0.00

\$0.00

    Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Cameron county, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090011 LMI Rehab Cameron County

**Activity Title:** 70090011 LMI Rehab Cameron County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,052,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,052,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,052,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide for repair and rehabilitation assistance not to exceed twenty-five thousand and no/100 (\$25,000.00) and reconstruction or replacement assistance not to exceed sixty-five thousand and no/100 (\$65,000.00). These activities shall benefit a minimum of one hundred forty-four (144) households, of which one hundred percent (100%) are of low to moderate income.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Cameron County

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/144

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090012 DETCOG

**Activity Title:** 70090012 DETCOG

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$254,097.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$254,097.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$254,097.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Deep East Texas Council of Governments (DETCOG)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Deep East Texas Council of Governments

**Activity Progress Narrative:**

Administrative expenditures incurred to support the rehabilitation/replacement of 99 owner-occupied housing units

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090012 LMI Rehab DETCOG

**Activity Title:** 70090012 LMI Rehab DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,676,973.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,676,973.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,676,973.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Deep East Texas Council of Governments (DETCOG)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide for repair or rehabilitation assistance not to exceed thirty-five thousand and no/100 (\$35,000.00), and reconstruction or new construction assistance not to exceed eighty-five thousand and no/100 (\$85,000.00). These activities shall benefit a minimum of ninety-nine (99) households, of which one hundred percent (100%) are of low to moderate income.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Deep East Texas Council of Governments (DETCOG)

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090013 Brownsville

**Activity Title:** 70090013 Brownsville

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

N/A

**Responsible Organization:**

City of Brownsville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$92,200.00

**Total CDBG Program Funds Budgeted**

N/A

\$92,200.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$92,200.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Brownsville

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Brownsville, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090013 LMI Rehab Brownsville

**Activity Title:** 70090013 LMI Rehab Brownsville

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Brownsville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,543,118.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,543,118.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,543,118.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Brownsville	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide for repair not to exceed eighteen thousand and no/100 (\$18,000.00) per unit and reconstruction not to exceed fifty four thousand and no/100 (\$54,000.00) per unit for a minimum of twenty (20) households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Brownsville

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090014 Galveston County

**Activity Title:** 70090014 Galveston County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

N/A

**Responsible Organization:**

Galveston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,975,175.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,975,175.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,975,175.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Galveston County

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090014 LMI Rehab Galveston County

**Activity Title:** 70090014 LMI Rehab Galveston County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,070,528.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$86,070,528.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$85,075,493.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of one thousand one hundred ninety-six (1,196) households, of which one hundred percent (100%) will be of low to moderate income.

Homeowner rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) and up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred seventy-five thousand and no/100 (\$175,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Galveston County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1196

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090014 LMI Rental Galveston County

**Activity Title:** 70090014 LMI Rental Galveston County

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,612,017.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,612,017.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,507,549.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately one hundred eighty-three (183) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with health, and safety codes and standards, and housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash;3619).

**Location Description:**

Galveston County

**Activity Progress Narrative:**

No program expenditures incurred; No National Objective units to report.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/183

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090014 S&B Demo Galveston County

**Activity Title:** 70090014 S&B Demo Galveston County

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Galveston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$845,778.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$845,778.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$945,281.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide demolition activities not to exceed ten thousand and no/100 dollars (\$10,000.00) per lot for a minimum of eighty-four (84) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

Galveston County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/84

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 70090015 LMI Rehab Mission

**Activity Title:** 70090015 LMI Rehab Mission

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Mission

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$209,638.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$209,638.00
<b>Program Funds Drawdown</b>	\$812.80	\$812.80
<b>Obligated CDBG DR Funds</b>	\$0.00	\$209,638.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Mission	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The Subrecipient will provide homeowner repair and rehabilitation assistance activities. These activities shall benefit eight (8) persons, of which eight (8) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed twenty-five thousand and no/100 (\$25,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

### Location Description:

Mission

### Activity Progress Narrative:

No program expenditures incurred for the quarter.

### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/8
--------------------	---	---	---	-----	-----	-----

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090016 HGAC

**Activity Title:** 70090016 HGAC

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Houston-Galveston Area Council (H-GAC)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$553,849.00

**Total CDBG Program Funds Budgeted**

N/A

\$553,849.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$553,849.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Houston-Galveston Area Council (H-GAC)

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Houston-Galveston Area Council

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090016 LMI Rehab HGAC

**Activity Title:** 70090016 LMI Rehab HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston-Galveston Area Council (H-GAC)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,965,624.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,965,624.16
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,906,190.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, new construction, and elevation assistance activities to a minimum of one hundred eight (108) households, of which at least ninety-eight (98) will be of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional seventy thousand and no/100 (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed one hundred seventy thousand and no/100 (\$170,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) in total including the cost of the housing unit, elevation assistance if required, and up to fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required.

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

**Location Description:**

Houston-Galveston Area Council (H-GAC)

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090016 LMI Rental HGAC

**Activity Title:** 70090016 LMI Rental HGAC

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston-Galveston Area Council (H-GAC)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$561,326.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$561,326.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$627,364.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately five (5) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

Rental repair or rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional seventy thousand and no/100 hundred (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed one hundred seventy thousand and no/100 (\$170,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Rental reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional seventy thousand and no/100 hundred (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed two hundred ten thousand and no/100 (\$210,000.00) per assisted household.

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash;3619).

**Location Description:**

Houston-Galveston Area Council (H-GAC)

### Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 70090016 UN Rehab HGAC

**Activity Title:** 70090016 UN Rehab HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Houston-Galveston Area Council (H-GAC)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$996,180.84
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$996,180.84
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$989,577.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, new construction, and elevation assistance activities to ten (10) Urgent Need households.

Homeowner repair and rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional seventy thousand and no/100 (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed one hundred seventy thousand and no/100 (\$170,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) in total including the cost of the housing unit, elevation assistance if required, and up to fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required.

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

**Location Description:**

Houston-Galveston Area Council (H-GAC)

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090018 LMI Rehab Willacy County

**Activity Title:** 70090018 LMI Rehab Willacy County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Willacy County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$517,723.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$517,723.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$517,723.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeowner repair and rehabilitation assistance will not exceed seventeen thousand and no/100 (\$17,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

**Location Description:**

Willacy County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/37

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 70090018 Willacy County****Activity Title: 70090018 Willacy County****Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Willacy County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$23,564.00

**Total CDBG Program Funds Budgeted**

N/A

\$23,564.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$23,564.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

Willacy County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Willacy County

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures****No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090019 Hidalgo County

**Activity Title:** 70090019 Hidalgo County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Hidalgo County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$100,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$100,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

(\$100,000.00)

\$100,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Hidalgo County

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

**Location Description:**

Hidalgo County, Texas

**Activity Progress Narrative:**

No administrative expenditures incurred for the quarter.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 70090019 LMI Rehab Hidalgo County

**Activity Title:** 70090019 LMI Rehab Hidalgo County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Housing

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,900,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,800,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction assistance to a minimum of forty (40) households, of which forty (40) or one hundred percent (100%) will be of low to moderate income.

Homeowner repair or rehabilitation assistance will not exceed sixty thousand and no/100 (\$60,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed sixty thousand and no/100 (\$60,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Hidalgo County

**Activity Progress Narrative:**

No program expenditures incurred for the quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0001 (1a)

**Activity Title:** DRS 01 0001 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Bridge City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$862,586.33
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$862,586.33
<b>Program Funds Drawdown</b>	\$18,470.41	\$28,637.07
<b>Obligated CDBG DR Funds</b>	\$192,586.00	\$817,086.00
<b>Expended CDBG DR Funds</b>	\$18,470.41	\$28,637.07
Bridge City	\$18,470.41	\$28,637.07
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install five (5) generators for Water Facilities #1,#3 and #5.

**Location Description:**

Bridge City - water facilities #1, #3, #5.

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2744/2744	0/0	8494/8494

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0001 (1b)****Activity Title: DRS 01 0001 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Bridge City

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$4,693,199.67

**Total CDBG Program Funds Budgeted**

N/A

\$4,693,199.67

**Program Funds Drawdown**

\$80,445.00

\$161,118.34

**Obligated CDBG DR Funds**

\$725,380.50

\$4,596,700.00

**Expended CDBG DR Funds**

\$80,445.00

\$161,118.34

Bridge City

\$80,445.00

\$161,118.34

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2744/2744	0/0	8494/8494

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0001 (4)

**Activity Title:** DRS 01 0001 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

08/31/2011

**Responsible Organization:**

Bridge City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,653,067.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,653,067.00
<b>Program Funds Drawdown</b>	\$146,831.45	\$185,073.00
<b>Obligated CDBG DR Funds</b>	\$917,829.50	\$4,301,567.00
<b>Expended CDBG DR Funds</b>	\$146,831.45	\$185,073.00
Bridge City	\$146,831.45	\$185,073.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

**Location Description:**

citywide

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1395/1395	0/0	3652/3652

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0001 (5)****Activity Title: DRS 01 0001 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Bridge City

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,300.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,300.00

**Program Funds Drawdown**

\$1,300.00

\$1,300.00

**Obligated CDBG DR Funds**

(\$331,036.00)

\$1,300.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

**Location Description:**

Citywide

**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0001 (6)

**Activity Title:** DRS 01 0001 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

08/31/2011

**Responsible Organization:**

Bridge City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,300.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,300.00

**Program Funds Drawdown**

\$1,300.00

\$1,300.00

**Obligated CDBG DR Funds**

\$1,300.00

\$1,300.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

**Location Description:**

Citywide

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0002 (5a)

**Activity Title:** DRS 01 0002 (5a)

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,101,043.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,101,043.00
<b>Program Funds Drawdown</b>	\$1,300.00	\$1,300.00
<b>Obligated CDBG DR Funds</b>	\$1,483,258.80	\$12,013,043.00
<b>Expended CDBG DR Funds</b>	\$1,300.00	\$1,300.00
Hardin County	\$1,300.00	\$1,300.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

**Location Description:**

Hardin County - countywide.

**Activity Progress Narrative:**

procurement of construction activities underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	18596/18596	0/0	48073/48073

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0003 (1b)****Activity Title: DRS 01 0003 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Alamo

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$557,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$557,000.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$10,000.00
<b>Obligated CDBG DR Funds</b>	\$7,000.00	\$507,000.00
<b>Expended CDBG DR Funds</b>	\$10,000.00	\$10,000.00
City of Alamo	\$10,000.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing ten permanently-affixed generators at lift stations located at the Duranta lift station #1, the Northcutt lift station, the Lucy drive lift station, the Waste Water Treatment Plant (WWTP) lift station, the WWTP headworks aerators, the South Alamo Rd lift station, the Duranta lift station #2, the Sun Meadows lift station, and the Tower Rd lift station transfer switch.

**Location Description:**

Lift stations (10 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; wastewater treatment plant headworks aerators located on the east side of Tower Road south of Rancho Blanco Road; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue; Tower Road Lift Station Transfer Switch located on the southwest corner of Tower Road and Desoto Avenue.

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	9419/9419	0/0	14760/14760

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0004 (1a)

**Activity Title:** DRS 01 0004 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Alto

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$114,925.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$114,925.00
<b>Program Funds Drawdown</b>	\$5,034.50	\$5,034.50
<b>Obligated CDBG DR Funds</b>	\$99,785.00	\$99,785.00
<b>Expended CDBG DR Funds</b>	\$5,034.50	\$5,034.50
City of Alto	\$5,034.50	\$5,034.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Water Treatment Plant 2 located at Rusk Street and Palestine Street, and Booster Station located on CR 752.

**Activity Progress Narrative:**

activity awarded, contract executed, environment fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	670/670	0/0	1126/1126

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0004 (1b)

**Activity Title:** DRS 01 0004 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Alto

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$298,442.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$298,442.00
<b>Program Funds Drawdown</b>	\$15,713.00	\$15,713.00
<b>Obligated CDBG DR Funds</b>	\$272,821.00	\$272,821.00
<b>Expended CDBG DR Funds</b>	\$15,713.00	\$15,713.00
City of Alto	\$15,713.00	\$15,713.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21.

**Activity Progress Narrative:**

activity awarded, contract executed, environment fund release underway

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	670/670	0/0	1126/1126

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0005 (5)

**Activity Title:** DRS 01 0005 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Alton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$529,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$529,500.00
<b>Program Funds Drawdown</b>	\$5,350.00	\$5,350.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$506,500.00
<b>Expended CDBG DR Funds</b>	\$5,350.00	\$5,350.00
City of Alton	\$5,350.00	\$5,350.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address flooding in the Sharyland subdivision caused by rainfall from Hurricane Dolly by constructing a new 7,220 linear foot drainage system using 18 to 48 inch reinforced concrete pipe starting at the Sharyland Woods Subdivision and ending at the caliche pit detention pond. Contractor shall purchase six right of way easements needed for the installation of the new drainage system in the Sharyland subdivision.

**Location Description:**

Sharyland Woods Subdivision and ending at the caliche pit detention pond

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	121/121	0/0	181/181
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/7220

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0006 (1b)****Activity Title: DRS 01 0006 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Ames

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$174,966.00

**Total CDBG Program Funds Budgeted**

N/A

\$174,966.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Ames

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch and one permanently affixed 20kW diesel generator with automatic transfer switch.

**Location Description:**

Donatto Lift Station - 206 Donatto Street, Ames Texas

Wickliff Lift Station - 101 Wickliff Street, Ames Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	838	0	1184	838/838	0/0	1184/1184

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0006 (5)

**Activity Title:** DRS 01 0006 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Ames

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,663.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,663.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Ames	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and re-grade 17,720 linear feet of open ditch that serve as major storm water collectors and drains for the city.

**Location Description:**

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

**Activity Progress Narrative:**

Activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	838	0	1184	838/838	0/0	1184/1184
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/17720

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0007 (1a)****Activity Title: DRS 01 0007 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Anahuac

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$849,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$849,000.00

**Program Funds Drawdown**

\$42,545.00

\$42,545.00

**Obligated CDBG DR Funds**

\$244,000.00

\$829,000.00

**Expended CDBG DR Funds**

\$42,545.00

\$42,545.00

Anahuac

\$42,545.00

\$42,545.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address water supply failures caused by Hurricane Ike by constructing a new 150,000 gallon elevated water storage tower at 702 Beaumont Street to increase pressure and storage capacity.

**Location Description:**

702 Beaumont Street

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	951/951	0/0	2134/2134

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0007 (5)

**Activity Title:** DRS 01 0007 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Anahuac

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,268,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,268,000.00
<b>Program Funds Drawdown</b>	\$63,719.66	\$63,719.66
<b>Obligated CDBG DR Funds</b>	\$935,625.00	\$5,190,500.00
<b>Expended CDBG DR Funds</b>	\$63,719.66	\$63,719.66
Anahuac	\$63,719.66	\$63,719.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also address storm water relief by regrading drainage ditches and constructing a concrete box culvert for outfall approximately 3,500 feet toward the Anahuac drainage channel.

**Location Description:**

Anahuac drainage channel

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	951/951	0/0	2134/2134

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0008 (1a)**

**Activity Title: DRS 01 0008 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Anderson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$132,599.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,599.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Anderson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install 4 permanently affixed generators. Water Well #1 to receive a 45kW generator, Well #2 to receive a 45kW generator, Well #3 to receive a 130kW generator, and Well #4 to receive a 100kW generator.

**Location Description:**

Slocum Water Supply corporation - Anderson County Texas  
Well #1, #2, #3, #4

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1093	0	2896	1093/1093	0/0	2896/2896

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0009 (1a)

**Activity Title:** DRS 01 0009 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Angelina County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$274,221.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$274,221.00
<b>Program Funds Drawdown</b>	\$21,767.66	\$21,767.66
<b>Obligated CDBG DR Funds</b>	\$1,850.00	\$254,322.00
<b>Expended CDBG DR Funds</b>	\$21,767.66	\$21,767.66
Angelina County	\$21,767.66	\$21,767.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one permanently-affixed 125 kW generator at the Redland WSC to address a failure to function caused by Hurricane Ike.

**Location Description:**

Redland WSC

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4066/4066	0/0	10771/10771

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0009 (1b)****Activity Title: DRS 01 0009 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Angelina County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$361,721.00

**Total CDBG Program Funds Budgeted**

N/A

\$361,721.00

**Program Funds Drawdown**

\$21,767.66

\$21,767.66

**Obligated CDBG DR Funds**

\$1,750.00

\$341,722.00

**Expended CDBG DR Funds**

\$21,767.66

\$21,767.66

Angelina County

\$21,767.66

\$21,767.66

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Ellen Trout Rd and Kit McConnico lift station

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1683/1683	0/0	2955/2955

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0009 (6)

**Activity Title:** DRS 01 0009 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Angelina County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,096,143.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,096,143.00
<b>Program Funds Drawdown</b>	\$21,767.68	\$21,767.68
<b>Obligated CDBG DR Funds</b>	\$6,400.00	\$7,084,541.00
<b>Expended CDBG DR Funds</b>	\$21,767.68	\$21,767.68
Angelina County	\$21,767.68	\$21,767.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new approximately 32,000 square foot community center/shelter in Lufkin to address a failure to function caused by Hurricane Ike.

**Location Description:**

Lufkin

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	31429/31419	0/0	77429/77429

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0010 (1b)****Activity Title: DRS 01 0010 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Bayou Vista

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$744,993.00

**Total CDBG Program Funds Budgeted**

N/A

\$744,993.00

**Program Funds Drawdown**

\$11,255.20

\$11,255.20

**Obligated CDBG DR Funds**

\$147,573.00

\$707,993.00

**Expended CDBG DR Funds**

\$11,255.20

\$11,255.20

City of Bayou Vista

\$11,255.20

\$11,255.20

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall replace the electrical components, electrical wiring, influent mechanical screen and related components at the Waste Water Treatment Plant to address direct damage sustained from Hurricane Ike. Contractor shall also install a 35-50kW permanently affixed diesel or propane generator and related appurtenances at the Bonita lift station, Pompano lift station, and Omega Bay lift station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Bonita lift station, Pompano lift station, and Omega Bay lift station

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	364/364	0/0	1676/1676

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0010 (4)

**Activity Title:** DRS 01 0010 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

City of Bayou Vista

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,266,173.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,266,173.00
<b>Program Funds Drawdown</b>	\$23,039.19	\$23,039.19
<b>Obligated CDBG DR Funds</b>	\$220,273.00	\$1,237,673.00
<b>Expended CDBG DR Funds</b>	\$23,039.19	\$23,039.19
City of Bayou Vista	\$23,039.19	\$23,039.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct Blue Heron, Pompano, and Dolphin Street in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

**Location Description:**

Blue Heron, Pompano, and Dolphin Street

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	45/45	0/0	177/177

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0010 (5)

**Activity Title:** DRS 01 0010 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Bayou Vista

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$180,990.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$180,990.00
<b>Program Funds Drawdown</b>	\$9,749.21	\$9,749.21
<b>Obligated CDBG DR Funds</b>	\$75,274.00	\$169,490.00
<b>Expended CDBG DR Funds</b>	\$9,749.21	\$9,749.21
City of Bayou Vista	\$9,749.21	\$9,749.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall evaluate and reconstruct the drainage system throughout the city in order to address the failure to function from inadequate drainage capacity and debris that caused flooding throughout the city during Hurricane Ike.

**Location Description:**

Citywide

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	364	0	1676	728/364	0/0	3352/1676

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0012 (5)

**Activity Title:** DRS 01 0012 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Beaumont

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,348,912.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,348,912.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$4,328,912.00	\$4,328,912.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Beaumont	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install 240 Linear Feet (LF) of 7x3 cip box, 344 LF of pc box, 168 LF 24 inch Reinforced Concrete Pipe (RCP), 1,458 LF of 30 inch RCP, 1,744 LF of 36 inch RCP, 12 curb inlets, eight junction boxes and several utility adjustments for the Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall repair and stabilize the bank along the entire length of Riverfront Park in Beaumont by installing 41,000 square yards of sheet piling, 1,200 cubic yards of backfill, and 75 cubic yards of concrete pile cap. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont

**Activity Progress Narrative:**

(5)Cartwright/Corley: flood and drainage fund release underway  
>(5)Riverfront Park: flood and drainage fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	10644/10644	0/0	17145/17145

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0013 (10)

**Activity Title:** DRS 01 0013 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Bevil Oaks

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

**Total Projected Budget from All Sources**

N/A

\$326,899.00

**Total CDBG Program Funds Budgeted**

N/A

\$326,899.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Bevil Oaks

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

### Activity Description:

Contractor shall make fire protection facility improvements.

### Location Description:

Bevil Oaks, Texas

### Activity Progress Narrative:

activity awarded

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	245	0	1349	245/245	0/0	1349/1349

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0013 (4)

**Activity Title:** DRS 01 0013 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

05/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

04/30/2012

**Responsible Organization:**

City of Bevil Oaks

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$509,422.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$509,422.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Bevil Oaks	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair eith city streets by repairing the base and providing a new asphalt riding surface.

**Location Description:**

Bevil Oaks, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	245	0	1349	245/245	0/0	1349/1349

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0014 (10)

**Activity Title:** DRS 01 0014 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$401,274.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$401,274.00
<b>Program Funds Drawdown</b>	\$10,152.81	\$10,152.81
<b>Obligated CDBG DR Funds</b>	\$211,419.00	\$211,419.00
<b>Expended CDBG DR Funds</b>	\$10,152.81	\$10,152.81
Brazoria County	\$10,152.81	\$10,152.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station  
Contractor shall purchase and install a permanently affixed 25-45kW generator at the Brookside Village Fire Station Building.

### Location Description:

Iowa Colony Fire Station - Iowa Colony, Texas  
Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas

### Activity Progress Narrative:

environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	357/1270	0/0	784/2751

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0014 (1a)

**Activity Title:** DRS 01 0014 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,812,304.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,812,304.00

**Program Funds Drawdown**

\$7,229.06

\$7,229.06

**Obligated CDBG DR Funds**

\$488,948.00

\$664,448.00

**Expended CDBG DR Funds**

\$7,229.06

\$7,229.06

Brazoria County

\$7,229.06

\$7,229.06

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125kW generator for the Quintana Water Plant, and a 35kW generator for the Bryan Beach Water Plant.

Contractor shall purchase and install two permanently affixed 75-100kW natural gas generators and related equipment and appurtenances, one each at Sweeny Water Wells #3 and #4.

Contractor shall purchase and install a permanently affixed 125-175kW generator with automatic transfer switch and related appurtenances at the Holiday Lakes water plant.

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street.

Contractor shall purchase and install a permanently affixed 125-175kW generator and automatic transfer switch at the Liverpool water plant.

Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove Water Well Plant.

**Location Description:**

Bryan Beach Water Plant - Quintana, Texas

Sweeny Water Wells #3, 4 - Martin Luther King Street, and West 3rd Street - Sweeny, Texas

Holiday Lakes Water Plant - Holiday Lakes, Texas

Sweeny Water Plant - Sweeny, Texas

Liverpool Water Plant - Liverpool, Texas

Commodore Cove Water Well Plant - Commodore Cove, Texas

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Persons benefitting	0	0	0	2815/4832	0/0	4995/8816
--------------------------	---	---	---	-----------	-----	-----------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0014 (1b)

**Activity Title:** DRS 01 0014 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,535,058.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,535,058.00
<b>Program Funds Drawdown</b>	\$23,821.58	\$23,821.58
<b>Obligated CDBG DR Funds</b>	\$3,283,438.00	\$3,283,438.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 40-80kW natural gas generator at the West Columbia Jefferson lift station at the northeast corner of Jefferson Street and 10th Street. Contractor shall make permanent modifications to the electrical controls at the following lift stations to allow for the connection of a portable emergency generator to be procured apart from this project: City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems lift stations. Contractor shall purchase and install a permanently affixed 45-75kW generator, a 75-125kW generator, a 125-175kW generator, and quick connects and transfer switches at the Manvel WWTP and Lift stations on Morris Avenue, McCoy Road, and Large Avenue.

Contractor shall purchase and install a permanently-affixed 125-175kW generator at the Oyster Creek wastewater treatment plant at Highway 332E near County Road 690.

Contractor shall purchase and install two generators: one 100-150kW generator for the city of Brazoria Wastewater Treatment Plant and one 30-50kW generator for the Hutson Lane Lift Station.

Contractor shall purchase and install one permanently affixed 300-375kW generator for the Freeport Wastewater Treatment Plant, and one permanently affixed 225-300kW generator for the Freeport Main Lift Station.

Contractor shall purchase and install a permanently affixed 100-150 kW generator and related appurtenances for lift station on Lakeview Rd in Clute.

Contractor shall purchase and install two permanently affixed 75-100kW generators, one each at Alvin Lift Station #8 and #31 including related appurtenances, and 11 transfer switches.

Contractor shall purchase and install two permanently affixed 100-150kW generators and related appurtenances for lift station at 601 Stratton Ridge and 1411 Maple Street in Clute .

Contractor shall purchase and install a permanently affixed 100-150kW generator on Old Angleton Road in Clute.

Contractor shall purchase and install a permanently affixed 45-65kW generator and related appurtenances at the Danbury 4th Street lift station and three new quick connects and transfer switches at Danbury's other lift stations.

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station.

Contractor shall purchase and install four permanently affixed generators for the City of Hillcrest Village. One for the Waste Water Treatment Plant and three for lift stations.

Contractor shall purchase and install two permanently affixed generators for the City of Lake Jackson Lift Stations.

Contractor shall purchase and install 58 permanently affixed transfer switches for lift stations throughout the City of Pearland.

Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove Wastewater Treatment Plant.

Contractor shall purchase and install two permanently affixed 85kW natural gas generators with automatic transfer switch and related appurtenances, one for each Lift Station #1 and #2. Lift Station #1 is located at 3210 South Peach Hollow Circle, and Lift Station #2 is located at 510 Countryplace Blvd in Pearland.

Contractor shall purchase and install one permanently affixed 80-125kW generator at the Richwood Main Lift Station.

## Location Description:

City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems - West Columbia, Texas  
Manvel Waste Water Treatment Plant, Morrix Avenue, McCoy Road, and Large Avenue - Manvel, Texas  
Oyster Creek Wastewater Treatment Plant, Hwy 332 East - Oyster Creek, Texas  
Brazoria Wastewater Treatment Plant, Hutson Lane - Brazoria, Texas  
Freeport Wastewater Treatment Plant - Freeport, Texas  
Lakeview Road - Clute, Texas  
Alvin Lift Stations - Alvin, Texas  
601 Stratton Ridge, and 1411 Maple Street - Clute, Texas  
Old Angleton Road - Clute, Texas  
4th Street Lift Station - Danbury, Texas  
Iowa Colony Fire Station - Iowa colony  
Hillcrest Village Wastewater Treatment Plant - Hillcrest Village  
Lake Jackson Lift Station - Lake Jackson, Texas  
Pearland Lift Stations - Pearland, Texas  
Commodore Cove Wastewater Treatment Plant - Commodore Cove, Texas  
3210 South Peach Hollow Circle, Pearland, Texas; and 510 Countryplace Blvd, Pearland, Texas - Brazoria County MUD #4  
Richwood Main Lift Station - Richwood, Texas

## Activity Progress Narrative:

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	50901	0	121758	88146/50901	0/0	220365/121758

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0014 (5)

**Activity Title:** DRS 01 0014 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$282,743.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$282,743.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125-200kW generator with transfer switch at the Velasco Drainage District Operation Control Center located at 915 Stratton Ridge Road in Clute.

**Location Description:**

915 Stratton Ridge Road - Clute, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed,

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	26596	0	57364	26596/26596	0/0	57364/57364

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0015 (1b)****Activity Title: DRS 01 0015 (1b)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Broaddus

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$66,721.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$66,721.00
<b>Program Funds Drawdown</b>	\$8,094.80	\$8,094.80
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$60,974.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Broaddus	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function caused by Hurricane Ike related electrical outages by installing a permanently affixed 60kW diesel generator with automatic transfer switch at the high school lift station to provide continued sewer service at the community shelter facility.

**Location Description:**

Broaddus High School/Shelter

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	99/99	0/0	172/172

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0016 (1a)

**Activity Title:** DRS 01 0016 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Brooks County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$86,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$86,000.00
<b>Program Funds Drawdown</b>	\$2,175.00	\$2,175.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$78,500.00
<b>Expended CDBG DR Funds</b>	\$2,175.00	\$2,175.00
Brooks County	\$2,175.00	\$2,175.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Encino Water Plant located at US Hwy 281 Business Route and CR 305. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Encino Water Plant located at US Hwy 281 Business Route and CR 305

**Activity Progress Narrative:**

activities awarded,contract executed,environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	92/92	0/0	177/177

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0017 (1a)****Activity Title: DRS 01 0017 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Browndell

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$51,206.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$51,206.00
<b>Program Funds Drawdown</b>	\$3,724.80	\$3,724.80
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$46,869.00
<b>Expended CDBG DR Funds</b>	\$3,724.80	\$3,724.80
Browndell	\$3,724.80	\$3,724.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 20 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 on Circle Drive in order to address a failure to function in the water system caused by Hurricane Ike.

**Location Description:**

Water Well #2 on Circle Drive

**Activity Progress Narrative:**

Activity Awarded

&gt;Contract Executed

&gt;Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	121/121	0/0	235/235

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0018 (5)

**Activity Title:** DRS 01 0018 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

01/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

12/31/2011

**Responsible Organization:**

Brownsville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,895,243.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,895,243.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,815,743.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brownsville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address drainage system failure to function due to low capacity following Hurricane Dolly's rain and rising waters by improving the drainage bridge on S. Laredo Rd., boring on Military Rd. and W. Elizabeth St. from Boca Chica to 15th St., boring on W. St. Charles St. from 15th to 13th St., boring on W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, crossing improvements at Morningside Rd. and Alexandra Court, and adding a permanently affixed diesel generator at the Garden Park Pump Station.

**Location Description:**

S. Laredo Rd., Military Rd., West Elizabeth St. from Boca Chica to 15th St., W. St. Charles St. from 15th to 13th St., W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, Morningside Rd. and Alexandra Court.

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	6679/6679	0/0	11059/11059

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0019 (14)

**Activity Title:** DRS 01 0019 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Burleson County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$506,164.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$506,164.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Burleson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

## Location Description:

St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

## Activity Progress Narrative:

Activity awarded, Contract Awarded

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/7897	0/0	0/67367

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0019 (1a)

**Activity Title:** DRS 01 0019 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Burleson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$723,810.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$723,810.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Burleson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.  
Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.  
Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.  
Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

**Location Description:**

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas  
Water Wells #1 and #2, Carter Street - Clay, Texas  
Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas  
Lyone WSC, State Hwy 36 - Lyone, Texas

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/2415	0/0	0/4413

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0019 (1b)

**Activity Title:** DRS 01 0019 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Burleson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$183,251.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$183,251.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Burleson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

**Location Description:**

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	991	0	1706	991/991	0/0	1706/1706

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0020 (4)

**Activity Title:** DRS 01 0020 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Calhoun County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$189,834.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$189,834.00
<b>Program Funds Drawdown</b>	\$3,990.72	\$3,990.72
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$173,167.00
<b>Expended CDBG DR Funds</b>	\$3,990.72	\$3,990.72
Calhoun County	\$3,990.72	\$3,990.72
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associated drainage failures caused by Hurricane Ike.

**Location Description:**

Ocean Dr from 24th St to Old Town Lake

**Activity Progress Narrative:**

Environmental Fund Release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	17/17	0/0	27/27

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0021 (1b)

**Activity Title:** DRS 01 0021 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,018,737.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,018,737.00
<b>Program Funds Drawdown</b>	\$1,100.00	\$1,100.00
<b>Obligated CDBG DR Funds</b>	\$920,237.00	\$920,237.00
<b>Expended CDBG DR Funds</b>	\$1,100.00	\$1,100.00
Cameron County	\$1,100.00	\$1,100.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activities awarded, contract executed, environmental review underway.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	17357/12242	0/0	29242/17357

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0021 (4)

**Activity Title:** DRS 01 0021 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,222,447.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,222,447.00
<b>Program Funds Drawdown</b>	\$44,584.80	\$44,584.80
<b>Obligated CDBG DR Funds</b>	\$6,473,947.00	\$6,473,947.00
<b>Expended CDBG DR Funds</b>	\$44,584.80	\$44,584.80
Cameron County	\$44,584.80	\$44,584.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct streets in various subdivisions throughout the county including: Windsong, Valle Verde, the city of Santa Rosa, the City of Primera, the City of Rio Hondo. Contractor shall regrade road ditches and replace/adjust inadequate driveway culverts in the city of combes. Contractor shall reconstruct approximately 40,000 linear feet of roads in precinct 1, 54,200 linear feet of roads in precinct 2, 78,630 linear feet of roads in precinct 3, and 78,630 linear feet of roads in precinct 4 to address direct damage from Hurricane Dolly.

**Location Description:**

Countywide locations

**Activity Progress Narrative:**

Activies awarded, contract executed, environmental review underway.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	10120/10120	0/0	18173/18173

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0021 (5)

**Activity Title:** DRS 01 0021 (5)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0001

**Projected Start Date:**

01/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

12/31/2011

**Responsible Organization:**

Cameron County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,594,499.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,594,499.00
<b>Program Funds Drawdown</b>	\$9,487.20	\$9,487.20
<b>Obligated CDBG DR Funds</b>	\$3,437,499.00	\$3,437,499.00
<b>Expended CDBG DR Funds</b>	\$9,487.20	\$9,487.20
Cameron County	\$9,487.20	\$9,487.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct drainage ditches, replace storm drainage systems, remove debris and reconstruct culverts, headwalls and reinforced concrete boxes; and replace and increase capacity of drainage structures at various locations to address a failure to function resulting from Hurricane Dolly.

**Location Description:**

Hand Road and East Rio Ranch road in combes; Yturria and Musina Street areas of Port Isabel; Tamm Lane Drainage ditch; the intersections of Highway 100 and Mesquite Street in Los Fresnos; south of Iowa Gardens Road toward the northeast in the Green Valley Farms colonia; East Line Relief Drainage Ditch; El Rancho Road and Cragon Road in Primera.

**Activity Progress Narrative:**

Activities awarded, contract executed, environmental review underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5382/5382	0/0	9989/9989

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0022 (1b)****Activity Title: DRS 01 0022 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Carthage

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$118,340.00

**Total CDBG Program Funds Budgeted**

N/A

\$118,340.00

**Program Funds Drawdown**

\$4,275.00

\$4,275.00

**Obligated CDBG DR Funds**

\$107,900.00

\$107,900.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Carthage

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	443/443	0/0	655/655

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0023 (1a)

**Activity Title:** DRS 01 0023 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Center

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$198,504.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$198,504.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$180,776.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Center	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, and a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206 and a permanently affixed 500 kW diesel powered generator at the Pinkston Water Treatment Plant located on the east side of the reservoir approximately 1/4 mile off of Hwy. 7 on the east side of CR 1206.

**Location Description:**

Pinkston Water Treatment Plant, Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2445/2445	0/0	5153/5153

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0024 (10)

**Activity Title:** DRS 01 0024 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$669,057.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$669,057.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$246,817.00	\$645,557.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Beach City Fire Station, Cove Fire Station

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	472/472	0/0	1910/1910

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0024 (1a)

**Activity Title:** DRS 01 0024 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,643,292.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,643,292.00
<b>Program Funds Drawdown</b>	\$8,000.00	\$8,000.00
<b>Obligated CDBG DR Funds</b>	\$4,842,542.00	\$9,560,042.00
<b>Expended CDBG DR Funds</b>	\$8,000.00	\$8,000.00
Chambers County	\$8,000.00	\$8,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rebuild Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge.

Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community.

Contractor shall make water system improvements by repairing the levee on the east shore of Lake anahuac and replacing the damaged flume over Double Bayou.

**Location Description:**

Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou Barrier, Jay Mathews Bridge, and Pine Island Bayou Bridge - Chambers County, Texas

Smith Point Community - Chambers County, Texas

Double Bayou - Chambers County, Texas

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	7087/7798	0/0	13791/14964

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0024 (1b)

**Activity Title:** DRS 01 0024 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Chambers County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,407,667.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,407,667.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide 22,500 linear feet of low pressure sanitary sewer lines, 155 grinder pumps, 45 valves and flushing connections and 155 first time service connections in the Smith Point Community

**Location Description:**

Smith Point Community - Chambers County, Texas

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	711	0	1173	711/711	0/0	1173/1173

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0024 (4)

**Activity Title:** DRS 01 0024 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Chambers County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$5,219,227.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,219,227.00
<b>Program Funds Drawdown</b>	\$112,000.00	\$112,000.00
<b>Obligated CDBG DR Funds</b>	\$723,317.00	\$5,152,227.00
<b>Expended CDBG DR Funds</b>	\$112,000.00	\$112,000.00
Chambers County	\$112,000.00	\$112,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

### Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

### Activity Progress Narrative:

environmental fund release complete, engineering design work underway

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	1372/1372	0/0	3215/3215

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0024 (5)

**Activity Title:** DRS 01 0024 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Chambers County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$13,147,917.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$13,147,917.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clean and sculpt ditches, channels and bayous, install culverts and crossings, erosion control and scour protection measures at various west side locations to address a failure to function caused by Hurricane Ike. Improvements include 47,400 linear feet of drainage improvements at the following locations: Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion. Improvements also include 154,400 cubic yards of drainage improvements.

**Location Description:**

Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion.

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9022	0	22548	9022/9022	0/0	22548/22548

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0024 (6)****Activity Title: DRS 01 0024 (6)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,719,361.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,719,361.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Chambers County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall construct a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located at 335 South Park Street.

Contractor shall construct a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 .

Contractor shall construct a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located at 225 Whites Park Road .

**Location Description:**

Shelter at 335 South Park Street - Chambers County, Texas

Shelter at FM 565 and Hwy 99 - Chambers County, Texas

Shelter at 225 Whites Park Road - Chambers County, Texas

**Activity Progress Narrative:**

environmental fund release underway

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9721	0	19316	9721/9721	0/0	19316/19316

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0025 (10)

**Activity Title:** DRS 01 0025 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Cherokee County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$498,984.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$498,984.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cherokee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

**Location Description:**

Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas

North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas

Earles Chapel VFD, US 79, Earles Chapel, Texas - Cherokee, Texas

North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

**Activity Progress Narrative:**

activities awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	5250	0	14058	5250/5250	0/0	14058/14058

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0025 (1a)

**Activity Title:** DRS 01 0025 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Cherokee County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$447,220.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$447,220.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cherokee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

**Location Description:**

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas

Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

**Activity Progress Narrative:**

activities awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0025 (6)****Activity Title: DRS 01 0025 (6)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Cherokee County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$397,524.00

**Total CDBG Program Funds Budgeted**

N/A

\$397,524.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Cherokee County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 250 kW diesel generator and related appurtenances to be located at the Wells ISD Elementary School at the intersection of Bonita Street and North 5th Street.

Contractor shall purchase and install one permanently affixed 250 kW diesel generator and related appurtenances to be located at the Alto Community Fellowship Church on US Highway 69 in the city of Alto.

**Location Description:**

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas

Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

**Activity Progress Narrative:**

activities awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1066	0	1777	1066/1066	0/0	1777/1777

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0026 (1a)

**Activity Title:** DRS 01 0026 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Chester

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,491.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,491.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$22,354.00	\$66,572.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chester	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

**Location Description:**

Chester Water Supply's Deer Country Water Plant

**Activity Progress Narrative:**

Activity Awarded  
>Contract Executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	88/88	0/0	274/274

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0026 (4)

**Activity Title:** DRS 01 0026 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Chester

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$65,849.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$65,849.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$20,480.00	\$58,010.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Chester	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair 300 linear feet of Cade Street and 600 linear feet of Feagin Street to address damage caused by Hurricane Ike.

**Location Description:**

Cade Street, Feagin Street

**Activity Progress Narrative:**

Activity Awarded  
>Contract Executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	88/88	0/0	274/274
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/900

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0027 (4)

**Activity Title:** DRS 01 0027 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Clear Lake Shores

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,052,469.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,052,469.00
<b>Program Funds Drawdown</b>	\$20,774.30	\$20,774.30
<b>Obligated CDBG DR Funds</b>	\$235,750.00	\$998,468.00
<b>Expended CDBG DR Funds</b>	\$20,774.30	\$20,774.30
Clear Lake Shores	\$20,774.30	\$20,774.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter.

**Location Description:**

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	261/261	0/0	1187/1187

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0027 (5)****Activity Title: DRS 01 0027 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Clear Lake Shores

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$443,465.00

**Total CDBG Program Funds Budgeted**

N/A

\$443,465.00

**Program Funds Drawdown**

\$12,087.50

\$12,087.50

**Obligated CDBG DR Funds**

\$61,967.00

\$414,966.00

**Expended CDBG DR Funds**

\$12,087.50

\$12,087.50

Clear Lake Shores

\$12,087.50

\$12,087.50

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address failure to function in the drainage system caused by Hurricane Ike by installing 2059 linear feet of storm sewer pipe, 33 storm sewer inlets and 16 storm sewer manholes.

**Location Description:**

Citywide

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	261/261	0/0	1187/1187
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/2059

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0028 (10)

**Activity Title:** DRS 01 0028 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$205,933.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$205,933.00
<b>Program Funds Drawdown</b>	\$17,856.66	\$17,856.66
<b>Obligated CDBG DR Funds</b>	\$75,933.00	\$185,933.00
<b>Expended CDBG DR Funds</b>	\$17,856.66	\$17,856.66
Cleveland	\$17,856.66	\$17,856.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 25kW generator at Fire Station #1 on W. Hanson, and a 100kW generator at Fire Station #2 on Booth St to address a failure to function caused by Hurricane Ike.

**Location Description:**

Fire Station #1 on W. Hanson, Fire Station #2 on Booth St

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4661/4661	0/0	6857/6857

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0028 (1b)

**Activity Title:** DRS 01 0028 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$230,082.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$230,082.00
<b>Program Funds Drawdown</b>	\$16,101.66	\$16,101.66
<b>Obligated CDBG DR Funds</b>	\$70,082.00	\$210,082.00
<b>Expended CDBG DR Funds</b>	\$16,101.66	\$16,101.66
Cleveland	\$16,101.66	\$16,101.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator at the Hwy 59 South Waste Water Treatment Plant, and a 150kW generator at the Hwy 321 treatment plant to address a failure to function caused by Hurricane Ike.

### Location Description:

Hwy 59 South Waste Water Treatment Plant, Hwy 321 treatment plant

### Activity Progress Narrative:

Environmental Fund Release Underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4661/4661	0/0	6857/6857

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0028 (5)

**Activity Title:** DRS 01 0028 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,585,095.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,585,095.00
<b>Program Funds Drawdown</b>	\$55,814.73	\$55,814.73
<b>Obligated CDBG DR Funds</b>	\$294,370.00	\$1,531,095.00
<b>Expended CDBG DR Funds</b>	\$55,814.73	\$55,814.73
Cleveland	\$55,814.73	\$55,814.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make drainage improvements by installing 2,800 linear feet of culverts and 3,600 cubic yards of channel excavation in the central city to address a failure to function caused by Hurricane Ike.

**Location Description:**

central city

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4661	0	6857	4661/4661	0/0	6857/6857
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/2800

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0029 (1b)****Activity Title: DRS 01 0029 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Coldspring

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$448,086.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$448,086.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$409,438.00	\$409,438.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Coldspring	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

**Activity Progress Narrative:**

Environmental Review in Progress

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	470/235	0/0	772/386

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0030 (1b)

**Activity Title:** DRS 01 0030 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Colmesneil

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$82,866.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$82,866.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$23,307.00	\$75,307.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Colmesneil	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

**Location Description:**

City of Colmesneil - sewer Lift Station #2 on Deason Circle

**Activity Progress Narrative:**

Activity Awarded  
>Contract Executed  
>Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	179/351	0/0	317/622

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0030 (4)

**Activity Title:** DRS 01 0030 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Colmesneil

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$143,730.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,730.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$33,832.00	\$128,612.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Colmesneil	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road and Sutton Drive.

### Location Description:

Rivers Road and Sutton Drive

### Activity Progress Narrative:

Activity Awarded  
>Contract Executed  
>Environmental Fund Release Underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	132/132	0/0	235/235

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0030 (6)

**Activity Title:** DRS 01 0030 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Colmesneil

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$112,995.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$112,995.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$28,436.00	\$105,436.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Colmesneil	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activity Awarded

>Contract Executed

>Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	351/351	0/0	622/622

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0031 (4)

**Activity Title:** DRS 01 0031 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Combes

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$103,698.00
Total CDBG Program Funds Budgeted	N/A	\$103,698.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,500.00	\$94,862.00
Expended CDBG DR Funds	\$0.00	\$0.00
Combes	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

### Location Description:

New Combes Hwy from FM 508 to Poplar Street

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1354/1354	0/0	2553/2553

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0032 (1a)

**Activity Title:** DRS 01 0032 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Corrigan

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$116,757.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$116,757.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$105,257.00	\$105,257.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Corrigan	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the Rayburn Hills Water Plant. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Rayburn Hills Water Plant

**Activity Progress Narrative:**

activities awarded, contract executed, environmental underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1011	0	1714	1011/1011	0/0	1714/1714

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0032 (4)

**Activity Title:** DRS 01 0032 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

03/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

02/29/2012

**Responsible Organization:**

City of Corrigan

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$271,407.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$271,407.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$259,907.00	\$259,907.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Corrigan	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall perform edge grading and shaping, pot-hole repair and level-up, apply asphalt tack coat, and HMAC surface along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

### Location Description:

Mathews Street from US 287 to School Street

### Activity Progress Narrative:

activities awarded, contract executed, environmental underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1011	0	1714	1011/1011	0/0	1714/1714

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0033 (6)

**Activity Title:** DRS 01 0033 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Crockett

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$795,691.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$795,691.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60kW generator, a permanently affixed 300kW generator, and construct a 2,961 square foot shelter addition at the Crockett Civic Center Shelter located at Edminston Drive off of Loop 304.

**Location Description:**

Crockett Civic Center, Edminston Drive off of Loop 304 - Crockett, Texas

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3665	0	6489	3665/3665	0/0	6489/6489

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0034 (1a)

**Activity Title:** DRS 01 0034 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cuney

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$140,921.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,921.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$129,421.00	\$129,421.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cuney	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

### Location Description:

City of Cuney

### Activity Progress Narrative:

Activity awarded, Contract executed, Environmental fund release underway, Engineering design work underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	96	0	151	96/96	0/0	151/151

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0034 (1b)

**Activity Title:** DRS 01 0034 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Cuney

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$160,990.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$160,990.00
<b>Program Funds Drawdown</b>	\$5,865.00	\$5,865.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$149,490.00
<b>Expended CDBG DR Funds</b>	\$5,865.00	\$5,865.00
Cuney	\$5,865.00	\$5,865.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Cuney

**Activity Progress Narrative:**

Activity awarded, Contract executed, Environmental fund release underway, Engineering design work underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	96/96	0/0	151/151

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0035 (1a)****Activity Title: DRS 01 0035 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Daisetta

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$71,715.00

**Total CDBG Program Funds Budgeted**

N/A

\$71,715.00

**Program Funds Drawdown**

\$2,232.30

\$2,232.30

**Obligated CDBG DR Funds**

\$18,957.00

\$68,957.00

**Expended CDBG DR Funds**

\$2,232.30

\$2,232.30

Daisetta

\$2,232.30

\$2,232.30

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Daisetta Water Plant in order to address a failure to function caused by Hurricane Ike.

**Location Description:**

Daisetta Water Plant

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	603/603	0/0	1000/1000

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0035 (1b)

**Activity Title:** DRS 01 0035 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Daisetta

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$144,172.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,172.00
<b>Program Funds Drawdown</b>	\$3,767.70	\$3,767.70
<b>Obligated CDBG DR Funds</b>	\$25,782.00	\$127,622.00
<b>Expended CDBG DR Funds</b>	\$3,767.70	\$3,767.70
Daisetta	\$3,767.70	\$3,767.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Main lift station on East Pine Street, and install five transfer switches at Lift Stations one, two, three, four, five, and six in order to address a failure to function caused by Hurricane Ike.

**Location Description:**

Main lift station on East Pine Street, Lift Stations one, two, three, four, five, and six

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	603/603	0/0	1000/1000

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0036 (5)**

**Activity Title: DRS 01 0036 (5)**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Dayton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,468,656.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,468,656.00
<b>Program Funds Drawdown</b>	\$36,220.00	\$36,220.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$1,445,656.00
<b>Expended CDBG DR Funds</b>	\$36,220.00	\$36,220.00
City of Dayton	\$36,220.00	\$36,220.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure caused by Hurricane Ike by installing 200 l.f of 5'x 10' box culverts at the intersection of US Hwy 90 and Waco St, and 3,000 c.y. of channel excavation between State Hwy 321 and Waco St.

**Location Description:**

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	404/404	0/0	575/575

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0037 (1b)

**Activity Title:** DRS 01 0037 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Devers

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$88,947.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$88,947.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$81,179.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Devers	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer facilities failur to function as a result of Hurricane Ike by replacing two wastewater treatment plant clarifiers and five grinder pump basins at Chism St. Wastewater Treatment Plant.

**Location Description:**

Chism St. Wastewater Treatment Plant

**Activity Progress Narrative:**

Environmental review in progress

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	217/217	0/0	349/349

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0038 (1a)**

**Activity Title: DRS 01 0038 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Diboll

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$175,259.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$175,259.00
<b>Program Funds Drawdown</b>	\$8,740.00	\$8,740.00
<b>Obligated CDBG DR Funds</b>	\$1,864.00	\$163,825.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Diboll	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one 91) 160kW generator at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

**Location Description:**

Water well #1 located off Hwy 59

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2335/2335	0/0	4429/4429

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0038 (1b)

**Activity Title:** DRS 01 0038 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Diboll

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$79,791.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$79,791.00
<b>Program Funds Drawdown</b>	\$5,115.00	\$5,115.00
<b>Obligated CDBG DR Funds</b>	\$1,636.00	\$68,357.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Diboll	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) 40kW generator at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator

**Location Description:**

Lynn Street lift station located on Lynn street near Justice Clark Street

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	890/890	0/0	1035/1035

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0039 (1a)

**Activity Title:** DRS 01 0039 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,067,113.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,067,113.00
<b>Program Funds Drawdown</b>	\$14,583.00	\$14,583.00
<b>Obligated CDBG DR Funds</b>	\$246,113.00	\$1,030,113.00
<b>Expended CDBG DR Funds</b>	\$14,583.00	\$14,583.00
Dickinson	\$14,583.00	\$14,583.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 400 kW generator at the Ecret Pump Station, a 125 kW generator at Water Well #7, a 140 kW generator at the Lobit Water Plant, and a 350 kW generator at Water Well #8 to address a failure to function due to Hurricane Ike.

### Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

### Activity Progress Narrative:

Environmental Fund release complete, Engineering design work underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	7739/7739	0/0	16878/16878

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0039 (1b)

**Activity Title:** DRS 01 0039 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$576,264.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$576,264.00
<b>Program Funds Drawdown</b>	\$13,995.00	\$13,995.00
<b>Obligated CDBG DR Funds</b>	\$109,114.00	\$564,764.00
<b>Expended CDBG DR Funds</b>	\$13,995.00	\$13,995.00
Dickinson	\$13,995.00	\$13,995.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

**Location Description:**

Dickinson Wastewater Treatment Plant

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	7739	0	16878	7739/7739	0/0	16878/16878

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0039 (31)**

**Activity Title: DRS 01 0039 (31)**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$111,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$111,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$100,000.00	\$100,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a drainage study to address a failure to function due to Hurricane Ike.

**Location Description:**

City of Dickinson

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0039 (5)

**Activity Title:** DRS 01 0039 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,479,714.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,479,714.00
<b>Program Funds Drawdown</b>	\$19,569.60	\$19,569.60
<b>Obligated CDBG DR Funds</b>	\$247,614.00	\$1,434,214.00
<b>Expended CDBG DR Funds</b>	\$19,569.00	\$19,569.00
Dickinson	\$19,569.00	\$19,569.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair 3,800 linear feet of Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive. Contractor shall also repair drainage facilities by regrading ditches and replacing driveway and roadway culverts to address a failure to function due to Hurricane Ike.

**Location Description:**

Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3609/3609	0/0	7101/7101

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0040 (1a)****Activity Title: DRS 01 0040 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Donna

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$289,664.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$289,664.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$300,728.00	\$300,728.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Donna	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 75kW diesel generator and transfer switch for the Donna Water Treatment Plant located at South 11th Street. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Donna Water Treatment Plant located at South 11th Street

**Activity Progress Narrative:****Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9352	0	14768	18704/9352	0/0	29536/14768

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0040 (1b)

**Activity Title:** DRS 01 0040 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Donna

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$131,351.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$131,351.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$124,202.00	\$124,202.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Donna	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	9352/0	0/0	14768/14768

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0040 (5)****Activity Title: DRS 01 0040 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Donna

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$128,985.00

**Total CDBG Program Funds Budgeted**

N/A

\$128,985.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$132,715.00

\$132,715.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Donna

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall design and construct an improved storm sewer system along Hutto Rd by installing two Type C inlets at the low point along Hutto Rd and connect them to a 5 foot diameter manhole. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Hutto Rd

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2137/2137	0/0	3855/3855

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0041 (10)

**Activity Title:** DRS 01 0041 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Easton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$68,491.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,491.00
<b>Program Funds Drawdown</b>	\$1,800.00	\$1,800.00
<b>Obligated CDBG DR Funds</b>	\$39,098.00	\$81,098.00
<b>Expended CDBG DR Funds</b>	\$1,800.00	\$1,800.00
Easton	\$1,800.00	\$1,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure to function of the fire station due to loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the fire station located on Kennedy Blvd.

**Location Description:**

fire station located on Kennedy Blvd

**Activity Progress Narrative:**

activities awarded, contract executed, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	340/340	0/0	617/617

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0041 (6)

**Activity Title:** DRS 01 0041 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Easton

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$68,491.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,491.00
<b>Program Funds Drawdown</b>	\$1,800.00	\$1,800.00
<b>Obligated CDBG DR Funds</b>	\$39,098.00	\$81,098.00
<b>Expended CDBG DR Funds</b>	\$1,800.00	\$1,800.00
Easton	\$1,800.00	\$1,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address the loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the Easton Community Center and establishing the center as a disaster shelter.

### Location Description:

Easton Community Center

### Activity Progress Narrative:

activities awarded, contract executed, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	340/340	0/0	617/617

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0042 (10)

**Activity Title:** DRS 01 0042 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Edcouch

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$73,143.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$73,143.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Edcouch	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0042 (1a)

**Activity Title:** DRS 01 0042 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Edcouch

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$158,642.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$158,642.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Edcouch	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0042 (1b)

**Activity Title:** DRS 01 0042 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Edcouch

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$76,442.00
Total CDBG Program Funds Budgeted	N/A	\$76,442.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Edcouch	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0042 (5)

**Activity Title:** DRS 01 0042 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

04/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

03/31/2012

**Responsible Organization:**

Edcouch

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

Total Projected Budget from All Sources	N/A	\$187,359.00
Total CDBG Program Funds Budgeted	N/A	\$187,359.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Edcouch	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

## Location Description:

## Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0043 (1a)

**Activity Title:** DRS 01 0043 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Edinburg

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$161,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$161,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$150,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Edinburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

**Location Description:**

Water Plant #1 on 15th Avenue and East Stubbs

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5720/5720	0/0	14342/14342

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0043 (1b)

**Activity Title:** DRS 01 0043 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Edinburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$320,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$300,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Edinburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

**Location Description:**

Wastewater Plant on "M" road - Edinburg, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	10867/10867	0/0	18289/18289

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0043 (5)

**Activity Title:** DRS 01 0043 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Edinburg

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,794,325.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,794,325.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,524,325.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Edinburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall eliminate the existing pumping structure and levee system, and excavate the pond to provide for drainage to be a gravity flow process.

Contractor shall install 150 l.f. of 60-inch RCP drainage line at Jackson Rd. crossing approximately 400 l.f. North of Alberta Rd.

Contractor shall install 600 l.f. of 60-inch RCP drainage line at Jackson Road crossing between Trinton and Alberta Road.

**Location Description:**

Jackson Road, Alberta Road - Edinburg, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	14962/20819	0/0	33011/49028

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0044 (1a)

**Activity Title:** DRS 01 0044 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Elkhart

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,175.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$188,175.00
<b>Program Funds Drawdown</b>	\$10,608.42	\$10,608.42
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$188,014.00
<b>Expended CDBG DR Funds</b>	\$10,608.42	\$10,608.42
City of Elkhart	\$10,608.42	\$10,608.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

**Location Description:**

Plant 1 - School Rd Well at 301 East St

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	657/657	0/0	1224/1224

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0044 (1b)

**Activity Title:** DRS 01 0044 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Elkhart

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,320.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,320.00
<b>Program Funds Drawdown</b>	\$9,328.92	\$9,328.92
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$83,481.00
<b>Expended CDBG DR Funds</b>	\$9,328.92	\$9,328.92
City of Elkhart	\$9,328.92	\$9,328.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

**Location Description:**

Plant 1-School Rd Well at 301 East St, 316 Hemby St

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	657/657	0/0	1224/1224

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0045 (1a)

**Activity Title:** DRS 01 0045 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Elsa

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$202,816.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$202,816.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$32,616.00	\$197,816.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Elsa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

### Location Description:

Elsa Water Plant

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3493/3493	0/0	5325/5325

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0045 (5)

**Activity Title:** DRS 01 0045 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Elsa

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$357,184.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$357,184.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$47,384.00	\$312,184.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Elsa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove brush and excess silt and trash from the drainage ditches north of Abel Subdivision. Contractor shall also replace 24 inch culverts with 60 inch culverts on Mile 6 West and Mile 17 North. These improvements are to address a failure to function caused by Hurricane Dolly. Contractor shall replace existing 36 inch culvert with a 60 inch culvert on Mile 4 West, South of SH 107 to address drainage facility failure to function caused by Hurricane Dolly. Contractor shall remove brush and excess silt and trash from the drainage ditches south of Salinas Hinojosa Subdivision, and FM 597 and 601. Contractor shall also replace 18 inch culverts with 60 inch culverts on Ciro Casares Rd and Mile 4 West. These improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Abel Subdivision, Mile 6 West and Mile 17 North, Mile 4 West South of SH 107, south of Salinas Hinojosa Subdivision and FM 597 and 601, Ciro Casares Rd and Mile 4 West

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3245/3245	0/0	4876/4876

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0046 (4)

**Activity Title:** DRS 01 0046 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

03/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

02/29/2012

**Responsible Organization:**

Escobares

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$98,396.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$98,396.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$83,500.00	\$83,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Escobares	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.

### Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

### Activity Progress Narrative:

activities awarded, contract executed

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	80	0	90	80/80	0/0	90/90

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0047 (1b)

**Activity Title:** DRS 01 0047 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Bend County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,117,237.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,117,237.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,054,737.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Richmond Wastewater Treatment plant, Rosenberg, Richmond

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	11547/11547	0/0	18662/18662

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0048 (10)****Activity Title: DRS 01 0048 (10)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Friendswood

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$554,329.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$554,329.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$354,306.00	\$354,306.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh.

**Location Description:**

Fire Station #1, #2, and #3 - Friendswood, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	5097/10194	0/0	29037/57531

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0048 (1a)

**Activity Title:** DRS 01 0048 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Friendswood

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$802,650.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$802,650.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$788,837.00	\$788,837.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

**Location Description:**

Surface Water Station #1 and Water Well #2 - City of Friendswood

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5097/5097	0/0	29037/29037

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0048 (1b)**

**Activity Title: DRS 01 0048 (1b)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Friendswood

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,453,915.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,453,915.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,226,005.00	\$1,226,005.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

**Location Description:**

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5097/5097	0/0	29037/29037

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0049 (4)

**Activity Title:** DRS 01 0049 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Fulton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$173,403.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$173,403.00
<b>Program Funds Drawdown</b>	\$3,606.00	\$3,606.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$161,903.00
<b>Expended CDBG DR Funds</b>	\$3,606.00	\$3,606.00
Fulton	\$3,606.00	\$3,606.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

**Location Description:**

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

**Activity Progress Narrative:**

Environmental Fund Release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	208/208	0/0	498/498

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0050 (1a)

**Activity Title:** DRS 01 0050 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

G & W Water Supply Corp

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$143,307.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,307.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$130,279.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
G & W Water Supply Corp	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

### Location Description:

Saddle Creek water facility located at 27466 Riley Road

### Activity Progress Narrative:

activity awarded, contract executed

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2064/2064	0/0	5429/5429

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0051 (10)

**Activity Title:** DRS 01 0051 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,614,699.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,614,699.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$4,154,172.00	\$4,154,172.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation The new facility will be located at 8700 Cessna Drive.

**Location Description:**

Fire Station, 2115 Terminal Drive - Galveston, Texas  
Fire Station, 8700 Cessna Drive - Galveston, Texas

**Activity Progress Narrative:**

environmental fund release underway; engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5436/38080	0/0	11823/66630

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0051 (15)

**Activity Title:** DRS 01 0051 (15)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,523,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,523,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Contractor shall construct a Vocation and Technical Center in order to address the failure to function of the city's workforce. Improvements will promote job training and local job retention.

## Location Description:

Vocation and Technical Center - Galveston, Texas

## Activity Progress Narrative:

environmental fund release underway; engineering design work underway

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	32644	0	54807	32644/32644	0/0	54807/54807

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0051 (1a)

**Activity Title:** DRS 01 0051 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$23,582,579.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,582,579.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$22,121,494.00	\$22,121,494.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station.

**Location Description:**

Texas A&M Galveston Campus, Pelican Island - Galveston, Texas  
Galveston Airport Water Pump Station, 7618 Mustang - Galveston, Texas

**Activity Progress Narrative:**

environmental fund release underway; engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	32644	0	54807	97575/32644	0/0	163509/54807

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0051 (1b)****Activity Title: DRS 01 0051 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$66,530,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$66,530,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$66,510,000.00

\$66,510,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Galveston

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore, Bayview MUD, 915 Miles Rd, 521 Jasper, and 3221 Hogan, San Leon MUD, Lift Station A located at 1050 24th St, Lift Station B located at 845 16th St, Lift Station C located at 400 24th St, Lift Station D located at 950 9th St, Lift Station E located at 345 3rd St, Lift Station F located at 300 17th St, 4905 Crane St lift station, 4416 Crane St grinder lift station.

**Activity Progress Narrative:**

environmental fund release underway; engineering design work underway

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	43081/43081	0/0	66251/66251

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0051 (26)

**Activity Title:** DRS 01 0051 (26)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0002

**Projected Start Date:**

02/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2012

**Responsible Organization:**

City of Galveston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,011,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,011,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,000,000.00	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

**Location Description:**

City of Galveston

**Activity Progress Narrative:**

procurement for services underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	32644/32644	0/0	54807/54807

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0051 (31)****Activity Title: DRS 01 0051 (31)****Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Galveston

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$2,578,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,578,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Galveston

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

City of Galveston

**Activity Progress Narrative:**

procurement for services underway

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0052 (10)

**Activity Title:** DRS 01 0052 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$701,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$701,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street.

**Location Description:**

San Leon Fire Station, 337 12th Street - Galveston County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2858	0	5502	2858/2858	0/0	5502/5502

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0052 (14)

**Activity Title:** DRS 01 0052 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$41,500.00
Total CDBG Program Funds Budgeted	N/A	\$41,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed manual transfer switch to handle a generator approximately 250kW. Improvements are located at the High Island Independent School District's Middle School which serves as a shelter of last resort.

**Location Description:**

High Island ISD Middle School - Galveston County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	490	0	835	490/490	0/0	835/835

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0052 (1a)

**Activity Title:** DRS 01 0052 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$277,625.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$277,625.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	347/347	0/0	602/602

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0052 (1b)

**Activity Title:** DRS 01 0052 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,005,640.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,005,640.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install 14 generators at various lift station locations throughout the county to address a failure of function caused by Hurricane Ike.

### Location Description:

Galveston County - various lift station locations including: 4330 15th Street; 201 1/12 Jackson; 4750 West Bayshore; Bayview MUD lift stations located at - 905 Miles Road; 521 Jasper; 3221 Hogan; San Leon MUD lift stations located at 1050 24th Street ; 845 16th Street; 400 24th Street; 950 oth Street; 345 3rd Street; 300 17th Street; 4905 Crane Street; and 4416 Crane Street.

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	6871/6871	0/0	12183/12183

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0052 (31)

**Activity Title:** DRS 01 0052 (31)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,288,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,288,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

**Location Description:**

Galveston County - regional water/wastewater study for communities along State Hwy 6 corridor from Tiki Island to Santa Fe; county wide drainage study.

**Activity Progress Narrative:**

procurement for planning activity underway

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0053 (1a)****Activity Title: DRS 01 0053 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Garrison

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$45,616.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$45,616.00
<b>Program Funds Drawdown</b>	\$2,700.00	\$2,700.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$40,123.00
<b>Expended CDBG DR Funds</b>	\$2,700.00	\$2,700.00
Garrison	\$2,700.00	\$2,700.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

**Location Description:**

water plant #3 (well #6)

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	472/472	0/0	791/791

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0054 (1a)

**Activity Title:** DRS 01 0054 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Gilmer

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$134,995.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$134,995.00
<b>Program Funds Drawdown</b>	\$5,450.00	\$5,450.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$123,495.00
<b>Expended CDBG DR Funds</b>	\$5,450.00	\$5,450.00
Gilmer	\$5,450.00	\$5,450.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1874/1874	0/0	4221/4221

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0055 (1a)

**Activity Title:** DRS 01 0055 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Gladewater

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$211,345.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$211,345.00
<b>Program Funds Drawdown</b>	\$3,004.88	\$3,004.88
<b>Obligated CDBG DR Funds</b>	\$40,500.00	\$199,845.00
<b>Expended CDBG DR Funds</b>	\$3,004.88	\$3,004.88
Gladewater	\$3,004.88	\$3,004.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

### Location Description:

Raw Water Pump Station

### Activity Progress Narrative:

activities awarded, contract executed, environmental review underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3054/3054	0/0	5773/5773

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0055 (1b)

**Activity Title:** DRS 01 0055 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Gladewater

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$315,155.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$315,155.00
<b>Program Funds Drawdown</b>	\$2,954.37	\$2,954.37
<b>Obligated CDBG DR Funds</b>	\$63,550.00	\$303,655.00
<b>Expended CDBG DR Funds</b>	\$2,954.37	\$2,954.37
Gladewater	\$2,954.37	\$2,954.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

**Location Description:**

wastewater treatment plant

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3054/3054	0/0	5773/5773

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0057 (1a)****Activity Title: DRS 01 0057 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Grapeland

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$70,812.00

**Total CDBG Program Funds Budgeted**

N/A

\$70,812.00

**Program Funds Drawdown**

\$3,699.37

\$3,699.37

**Obligated CDBG DR Funds**

\$3,500.00

\$68,224.00

**Expended CDBG DR Funds**

\$3,699.37

\$3,699.37

Grapeland

\$3,699.37

\$3,699.37

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant.

**Location Description:**

main street water plant

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	682	0	1380	682/682	0/0	1380/1380

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0057 (1b)

**Activity Title:** DRS 01 0057 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Grapeland

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$107,009.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$107,009.00
<b>Program Funds Drawdown</b>	\$4,474.69	\$4,474.69
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$94,068.00
<b>Expended CDBG DR Funds</b>	\$4,474.69	\$4,474.69
Grapeland	\$4,474.69	\$4,474.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	682	0	1380	682/682	0/0	1380/1380

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0058 (10)

**Activity Title:** DRS 01 0058 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Gregg County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$130,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,500.00
<b>Program Funds Drawdown</b>	\$2,337.50	\$2,337.50
<b>Obligated CDBG DR Funds</b>	\$114,967.00	\$114,967.00
<b>Expended CDBG DR Funds</b>	\$2,337.50	\$2,337.50
Gregg County	\$2,337.50	\$2,337.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Fire Station.

### Location Description:

Airport Fire Station - Gregg County, Texas

### Activity Progress Narrative:

activities awarded, contract executed, environmental review complete

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	43690/43690	0/0	108297/108297

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0058 (14)

**Activity Title:** DRS 01 0058 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Gregg County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$204,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$204,000.00
<b>Program Funds Drawdown</b>	\$2,337.50	\$2,337.50
<b>Obligated CDBG DR Funds</b>	\$188,467.00	\$188,467.00
<b>Expended CDBG DR Funds</b>	\$2,337.50	\$2,337.50
Gregg County	\$2,337.50	\$2,337.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Terminal.

**Location Description:**

Airport Terminal - Gregg County, Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	43690/43690	0/0	108297/108297

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>DRS 01 0058 (1a)</b>
<b>Activity Title:</b>	<b>DRS 01 0058 (1a)</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0001

**Projected Start Date:**  
02/01/2010

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Non-housing

**Projected End Date:**  
01/31/2012

**Responsible Organization:**  
Gregg County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$474,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$474,500.00
<b>Program Funds Drawdown</b>	\$2,337.50	\$2,337.50
<b>Obligated CDBG DR Funds</b>	\$459,266.00	\$459,266.00
<b>Expended CDBG DR Funds</b>	\$2,337.50	\$2,337.50
Gregg County	\$2,337.50	\$2,337.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at West Gregg SUD Water Plant #1 located at 24545 FM 2767 and West Gregg SUD Plant #3 located at 298 West Echo Lane.

**Location Description:**

West Gregg SUD Water Plant #1, 24545 FM 2767 - Gregg County, Texas  
West Gregg SUD Plant #3, 298 West Echo Lane - Gregg County, Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	442	0	1549	2122/1238	0/0	6287/3189

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0058 (6)

**Activity Title:** DRS 01 0058 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Gregg County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$259,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$259,000.00
<b>Program Funds Drawdown</b>	\$2,337.50	\$2,337.50
<b>Obligated CDBG DR Funds</b>	\$242,300.00	\$242,300.00
<b>Expended CDBG DR Funds</b>	\$2,337.50	\$2,337.50
Gregg County	\$2,337.50	\$2,337.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 400kW generator with automatic transfer switch for the Gregg County Fairgrounds Exhibit Bldg Shelter. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Gregg County Fairgrounds Exhibit Bldg Shelter - Gregg County, Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	43690/43960	0/0	108297/108297

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0059 (14)

**Activity Title:** DRS 01 0059 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Grimes County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$307,853.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$307,853.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator, a 600 gallon diesel fuel tank and related accessories for the St. Joseph's Health Center located at 210 South Judson in Navasota.

### Location Description:

St. Joseph Health Center, 210 South Judson, Navasota, Texas - Grimes County, Texas

### Activity Progress Narrative:

Project design, plans & specs are being prepared.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	8549	0	20780	8549/8549	0/0	20780/20780

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0059 (1a)

**Activity Title:** DRS 01 0059 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Grimes County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$276,754.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$276,754.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 175kW generator and transfer switch for the Plantersville Water Plant located at 15905 FM 1774 in Plantersville.

Contractor shall purchase and install a permanently affixed 100kW diesel generator and transfer switch for the Anderson Water Plant located at 1220 Becker Lane in Anderson.

**Location Description:**

Plantersville Water Plant, 15905 FM 1774, Plantersville, Texas - Grimes County, Texas  
Anderson Water Plant, 1220 Becker Lane, Anderson, Texas - Grimes County, Texas

**Activity Progress Narrative:**

Project design, plans & specs are being prepared.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	990	0	2511	990/990	0/0	2511/2511

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0059 (1b)

**Activity Title:** DRS 01 0059 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Grimes County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$115,154.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$115,154.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator and transfer switch for the Anderson Wastewater Treatment Plant located at 529 W Johnson Street in Anderson

### Location Description:

Anderson Wastewater Treatment Plant, 529 W Johnson Street, Anderson, Texas - Grimes County, Texas

### Activity Progress Narrative:

Project design, plans & specs are being prepared.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	67	0	191	67/67	0/0	191/191

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0060 (1b)

**Activity Title:** DRS 01 0060 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Groveton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$223,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$223,100.00
<b>Program Funds Drawdown</b>	\$5,591.80	\$5,591.80
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$203,136.00
<b>Expended CDBG DR Funds</b>	\$5,591.80	\$5,591.80
Groveton	\$5,591.80	\$5,591.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a permanently-affixed generator at each of three (3) lift station locations; a 35 kW diesel generator at the Old Railroad lift station with fuel tank, a 25 kW natural gas generator at the MLK lift station, and a 25 kW natural gas generator at the Hwy 94 lift station. Contractor shall also install an automated transfer switch, any other electrical connections required, and approximately 100 linear feet each of natural gas line to connect the generators.

**Location Description:**

Old Railroad lift station, MLK lift station, Hwy 94 lift station,

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	559/559	0/0	1030/1030

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0062 (1b)****Activity Title: DRS 01 0062 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$158,579.00

**Total CDBG Program Funds Budgeted**

N/A

\$158,579.00

**Program Funds Drawdown**

\$3,110.00

\$3,110.00

**Obligated CDBG DR Funds**

\$33,579.00

\$144,481.00

**Expended CDBG DR Funds**

\$3,110.00

\$3,110.00

Hardin

\$3,110.00

\$3,110.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

**Location Description:**

585 John Daniel Road, 460 County Road 2003 (south)

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	381/381	0/0	800/800

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0063 (5)

**Activity Title:** DRS 01 0063 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

11/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

10/31/2011

**Responsible Organization:**

Harlingen

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,235,885.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,235,885.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,190,385.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harlingen	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace antiquated and undersized storm sewer pipelines that led to flooding in the northwest area of Harlingen as a result of Hurricane Dolly. Contractor shall install approx 8,553 liner feet of reinforced concrete pipe ranging in size from 18 inches to 60 inches, 6 foot by 3 foot reinforced concrete box culverts, 6 concrete junction boxes, 14 manholes, 19 storm inlets, pavement repair and associated appurtenances. Construction shall take place at the following locations: T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

**Location Description:**

T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1887/1887	0/0	2996/2996

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0064 (10)

**Activity Title:** DRS 01 0064 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$598,153.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$598,153.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall construct a new fire station that exceeds current hurricane codes, operates on generator power, and contains additional barrier construction to prevent interior flooding. Improvements are located at 101 Pennsylvania Avenue and address damage caused by Hurricane Ike.

Contractor shall purchase and permanently install a 200kW diesel generator with enclosure and fuel tank (300 gallons) for the Fire and HAZMAT station located at 2326 Atascocita Rd.

### Location Description:

101 Pennsylvania Avenue - Harris County, Texas

Hazmat Station, 2326 Atascocita Road - Harris County, Texas

### Activity Progress Narrative:

Activity Awarded

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1522893	0	3360531	1522893/15228	0/0	3360531/33605

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0064 (14)

**Activity Title:** DRS 01 0064 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$358,380.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$358,380.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install an 80-110kW natural gas generator for the Waller Police Department located at 1118 Farr Street.

Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston.

Contractor shall purchase and install a permanently affixed 45kW natural gas generator at the El Lago Police Department located at 98 Lakeshore Drive.

Contractor shall elevate and repair an existing city building for use by the Shoreacres Police Department. Improvements are located at 611 Shoreacres Blvd in La Porte and address damage caused by Hurricane Ike.

**Location Description:**

Waller Police Department, 1118 Farr Street, Waller, Texas - Harris County, Texas

Aldine High School, 11101 Airline Drive, Houston, Texas - Harris County, Texas

El Lago Police Department, 98 Lakeshore Drive - Harris County, Texas

Shoreacres Police Department, 611 Shoreacres Blvd, La Porte, Texas - Harris County, Texas

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	33408	0	58244	33408/33408	0/0	58244/58244

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0064 (1a)

**Activity Title:** DRS 01 0064 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$3,398,244.00

**Total CDBG Program Funds Budgeted**

N/A

\$3,398,244.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Harris County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 120-150kW natural gas generator at the Waller Ground Storage N Water Plant located at 2202 Field Store Road.

Contractor shall purchase and install a permanently affixed 135kW natural gas generator for the Galena Park Water Plant #1 located at 1900 Keene Street.

Contractor shall design and install a permanently affixed 125kW natural gas generator for the Morgan's Point Water Production Plant located at 1404 East Main Street

Contractor shall design and install a permanently affixed 750kW natural gas generator and automatic transfer switch for the Bellaire Central Water Plant located at 7008 South Rice Avenue.

Contractor shall purchase and install a permanently affixed 350kW natural gas generator and transfer switch for the Pasadena Blvd Water Well in Deer Park.

Contractor shall stabilize banks and repair and harden utility, water, and sewer lines that cross the HCFCD ditch. Improvements for the city of Morgan's Point are located at 1100 Bayridge Rd in La Porte

Contractor shall purchase and install automatic transfer switches at the City of La Porte Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610

Bandridge Road, and Well #9 is located at 2020 Humpretville Road

Contractor shall purchase and install a 8 x 5 foot wide concrete valve vault with a depth of 5 feet to allow the Nassau Bay Water Plant to be bypassed during emergency conditions. Improvements are located at 1350 NASA Pkwy

**Location Description:**

Waller Ground Storage Water Plant, 2202 Field Store Road, Waller Texas - Harris County, Texas

Galena Park Water Plant #1, 1900 Keene Street, Galena Park, Texas - Harris County, Texas

Morgan's Point Water Production Plant, 1404 East Main Street, Morgan's Point, Texas - Harris County, Texas

Bellaire Central Water Plant, 7008 South Rice Avenue, Bellaire, Texas - Harris County, Texas

Pasadena Blvd Water Well, Deer Park, Texas - Harris County, Texas

City of Morgan's Point, 1100 Bayridge Road, La Porte, Texas - Harris County, Texas

City of La Porte Water System Wells - Harris County, Texas

Nassau Bay Water Plant, 1350 NASA Pkwy - Harris County, Texas

**Activity Progress Narrative:**

Activity Awarded

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	29736	0	94789	29736/27364	0/0	94789/85695

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0064 (1b)

**Activity Title:** DRS 01 0064 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,089,016.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,089,016.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 500kW generator and replace the Motor Control Center (MCC) at the Jacinto City sewer plant located at 12202 Market Street.

Contractor shall purchase and install six permanently affixed 75kW natural gas generators with automatic transfer switch for six Sanitary Sewer Lift Stations throughout the city of Galena Park. Lift Station(LS)#1 is located at 2019 11st st, LS #2 is located at 901 Keene St, LS #3 is located at 618 sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St.

Contractor shall purchase and permanently install a generator quick connect for the Waller Lift Station located at 1308 Field Store Road.

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch at the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive.

Contractor shall purchase and install a permanently affixed 1000kW natural gas generator with transfer switch for the Bellaire Waste Water Treatment Plant on Edith Street.

Contractor shall purchase and install a permanently affixed 1000kW natural gas generator for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street.

Contractor shall rehabilitate and improve three Lift Station wastewater systems in the City of Shoreacres. Lift Station #1 (1159 Fairfield, La Porte): elevate wells and equipment, and replace electrical service, motor controls, pumps, motors and valves. Lift Station #2 (831 Shoreacres Blvd, La Porte): add SCADA to controls. Lift Station #3 (404 Shoreacres Blvd, La Porte): elevate wells and equipment, and replace electrical service and motor controls.

Contractor shall stabilize banks and repair and harden utility, water, and sewer lines that cross the HCFCD ditch. Improvements for the city of Morgan's Point are located at 1100 Bayridge Rd in La Porte.

Contractor shall purchase and install one auxiliary diesel pump at the Timberwood Lift Station #2 located at 3502 Pheseant Run, one at the South Houston Lift Station located at 3101 South Houston, one at the Wilson Road Lift Station located at 633 Wilson Road, and one at the North Houston Lift Station located at 1507 North Houston. Contractor shall also design and install a 4,000 gallon fuel tank to service the existing auxiliary generator at the Southwest Waste Water Treatment Plant located at 17302 Hwy 59. Improvements are for the city of Humble.

Contractor shall design and permanently install four 2.2-7kW natural gas generators at four sanitary sewer lift stations for the City of Spring Valley Village. The lift stations are located at 1300 1/2 Pech Road, 1010 Voss Road, 8300 Katy Fwy, and 1040 Bingle Road.

Contractor shall renovate the Morgan's Point Waste Water Treatment Plant (WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60kW natural gas generator and transfer switch, relocate utility control panels and the electric power distribution system. Improvements are located at 207 North Wilson.

Contractor shall purchase and install a 125kW natural gas generator at lift stations in La Porte: #1a located at 1131 South 1st Street, a 80kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150kW natural

gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive.  
 Contractor shall purchase and install a permanently affixed 100-400kW generator, a chemical feed disinfection and dechlorination system, and improve the Nassau Bay Waste Water Treatment Plant lift station with in-line grinder blade motors. Improvements are located at 18900 Upper Bay Road.

**Location Description:**

Countywide (various locations) - Harris County, Texas

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	42037	0	120268	42037/35246	0/0	120268/118730

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 01 0064 (31)

**Activity Title:** DRS 01 0064 (31)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$511,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$511,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Harris County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall conduct a countywide planning study of damages caused by Hurricane Ike to assist in the long term recovery of the county and its small cities.

**Location Description:**

Countywide - Harris County, Texas

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0064 (5)

**Activity Title:** DRS 01 0064 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,912,028.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,912,028.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$196,373.00	\$196,373.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace and improve the Clear Lake Forest inlets and connect them to the existing underground drainage infrastructure.

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the city of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions.

Contractor shall stabilize banks and repair and harden utility, water, and sewer lines that cross the HCFCD ditch.

Improvements for the city of Morgan's Point are located at 1100 Bayridge Rd in La Porte.

Contractor shall remove and replace 1,540 linear feet of culverts, and re-grade 9,200 linear feet of ditches along Pine Chase Drive and Glourie Drive in the city of Hilshire Village.

Contractor shall repair the Cypress Creek drainage and stabilize the bank by replacing 45 linear feet of 36 inch pipe and replace other related appurtenances. Improvements are located at 22306 Aldine Westfield Rd.

**Location Description:**

Clear Lake Forest, Texas - Harris County, Texas

Humble, Texas - Harris County, Texas

Morgan's Point, 1100 Bayridge Road, La Porte, Texas - Harris County, Texas

Pine Chase Drive and Glourie Drive, Hilshire Village, Texas - Harris County, Texas

Cypress Creek Drainage, 22306 Aldine Westfield Road, Cypress, Texas - Harris County, Texas

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	210757/210488	0/0	539125/537587

# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/9745
--	---	---	---	-----	-----	--------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0064 (6)

**Activity Title:** DRS 01 0064 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$612,208.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$612,208.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 135kW natural gas generator and automatic transfer switch at the Galena Park Community Center located at 1302 Keene St.

Contractor shall purchase and install a permanently affixed 350kW natural gas generator for the Deer Park Community Center located at 610 San Augustine St.

Contractor shall design and permanently install a 220kW natural gas generator for Baker Jr. High which operates as a shelter that can withstand a category four hurricane. Improvements are located at 9800 Spencer Hwy.

**Location Description:**

Galena Park Community Center, 1302 Keene Street, Galena Park, Texas - Harris County, Texas

Deer Park Community Center, 610 San Augustine Street, Deer Park, Texas - Harris County, Texas

Baker Junior High, 9800 Spencer Hwy, La Porte, Texas - Harris County, Texas

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	22916	0	70361	22916/22916	0/0	70361/70361

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0064 (9)

**Activity Title:** DRS 01 0064 (9)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$116,957.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$116,957.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0065 (1a)****Activity Title: DRS 01 0065 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$388,903.00

**Total CDBG Program Funds Budgeted**

N/A

\$388,903.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$349,912.00

\$349,912.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Harrison County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

**Location Description:**

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas

Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas

Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas

Karnack WSC Well #2, SH 43 - Harrison County, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3621	0	8078	3621/3621	0/0	8078/8078

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 01 0066 (6)

**Activity Title:** DRS 01 0066 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Hemphill

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$214,276.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$214,276.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hemphill	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street next to City Hall.

**Location Description:**

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	493	0	1115	493/493	0/0	1115/1115

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0067 (1b)

**Activity Title:** DRS 01 0067 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Hidalgo

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$549,000.00
Total CDBG Program Funds Budgeted	N/A	\$549,000.00
Program Funds Drawdown	\$18,000.00	\$18,000.00
Obligated CDBG DR Funds	\$3,500.00	\$503,500.00
Expended CDBG DR Funds	\$18,000.00	\$18,000.00
Hidalgo	\$18,000.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5402/5402	0/0	7339/7339

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0068 (4)

**Activity Title:** DRS 01 0068 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Hidalgo County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,348,273.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,348,273.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$241,411.00	\$1,314,375.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	14804	0	20296	29608/14804	0/0	40592/20296

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0068 (5)

**Activity Title:** DRS 01 0068 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Hidalgo County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$4,151,727.00
Total CDBG Program Funds Budgeted	N/A	\$4,151,727.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$643,949.00	\$3,685,625.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

activities awarded, contract executed, environmental release underway

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	25820/25820	0/0	36445/36445

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0069 (1a)

**Activity Title:** DRS 01 0069 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,151,791.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,151,791.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hitchcock	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

**Location Description:**

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental Fund Release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3698	0	6211	3698/3698	0/0	6211/6211

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0069 (1b)

**Activity Title:** DRS 01 0069 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Hitchcock

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,917,373.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,917,373.00
<b>Program Funds Drawdown</b>	\$10,487.30	\$10,487.30
<b>Obligated CDBG DR Funds</b>	\$7,000.00	\$1,778,373.00
<b>Expended CDBG DR Funds</b>	\$10,487.30	\$10,487.30
Hitchcock	\$10,487.30	\$10,487.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 200-275kW, two 100-150kW, and one 30-40kW. The generators are for the WWTP, State Hwy 6 Lift Station, Fairwood Rd Lift Station, and the Delasandri Drive Lift Station. Contractor shall also install manual quick connects and related upgrades at 12 Lift Stations throughout the city .

### Location Description:

Hitchcock Wastewater Treatment Plant, State Hwy 6 Lift Station, Fairwood Rd Lift Station, and the Delasandri Drive Lift Station - Hitchcock, Texas

### Activity Progress Narrative:

Activity awarded, contract executed, environmental Fund Release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3698/3698	0/0	6211/6211

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0070 (25)

**Activity Title:** DRS 01 0070 (25)

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$136,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$136,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$125,000.00	\$125,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Houston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

**Location Description:**

City of Houston

**Activity Progress Narrative:**

Activities Awarded

- > Contract Executed
- > Environmental Release Underway
- > Engineering Design Work Underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	88433/12395	0/0	133078/19744

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0070 (5)

**Activity Title:** DRS 01 0070 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$21,729,141.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$21,729,141.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$125,000.00)	\$21,689,141.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Houston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address drainage system failures caused by Hurricane Ike by constructing a detention basin in the Halls Bayou watershed/ Bretshire basin area.

Contractor shall address drainage system failures caused by Hurricane Ike by making storm sewer improvements on Yale from Tidwell to Parker.

Contractor shall address drainage system failures caused by Hurricane Ike by making storm sewer improvements on Tidwell street from Airline to McGallion.

**Location Description:**

Halls Bayou Watershed - Houston, Texas  
Yale Road from Tidwell to Parker - Houston, Texas  
Tidwell Street from Airline to McGallion - Houston, Texas

**Activity Progress Narrative:**

- Activities Awarded
- > Contract Executed
- > Environmental Release Underway
- > Engineering Design Work Underway

## Performance Measures

	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	88433/88433	0/0	133078/133078

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 01 0071 (10)

**Activity Title:** DRS 01 0071 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Houston County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$279,777.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$279,777.00
<b>Program Funds Drawdown</b>	\$15,224.90	\$15,224.90
<b>Obligated CDBG DR Funds</b>	\$131.00	\$229,124.00
<b>Expended CDBG DR Funds</b>	\$15,224.90	\$15,224.90
Houston County	\$15,224.90	\$15,224.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3931/3931	0/0	11138/11138

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0071 (1a)****Activity Title: DRS 01 0071 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Houston County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,213,047.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,213,047.00

**Program Funds Drawdown**

\$41,524.90

\$41,524.90

**Obligated CDBG DR Funds**

\$6,869.00

\$1,128,625.00

**Expended CDBG DR Funds**

\$41,524.90

\$41,524.90

Houston County

\$41,524.90

\$41,524.90

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station) Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

**Location Description:**

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant C, Consolidated WSC Plant B, Ratcliff WSC

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	7577/7577	0/0	21491/21491

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0072 (1b)

**Activity Title:** DRS 01 0072 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Hudson

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$185,326.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$185,326.00
<b>Program Funds Drawdown</b>	\$13,445.20	\$13,445.20
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$173,826.00
<b>Expended CDBG DR Funds</b>	\$13,445.20	\$13,445.20
Hudson	\$13,445.20	\$13,445.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

**Location Description:**

Park Circle

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1555/1555	0/0	3688/3688

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0073 (1a)

**Activity Title:** DRS 01 0073 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Huntington

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$95,062.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$95,062.00
<b>Program Funds Drawdown</b>	\$1,500.00	\$1,500.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$86,738.00
<b>Expended CDBG DR Funds</b>	\$1,500.00	\$1,500.00
Huntington	\$1,500.00	\$1,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd.

### Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

### Activity Progress Narrative:

activities awarded, contract executed, environmental fund release complete, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1052/1052	0/0	2083/2083

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0075 (6)

**Activity Title:** DRS 01 0075 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Indian Lake

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$23,474.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,474.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$20,869.00	\$20,869.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian Lake	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 20 kW propane generator to address the failure of that facility to function during Hurricane Dolly.

**Location Description:**

Indian Lake Community Center located on South Aztec Cove Drive

**Activity Progress Narrative:**

Activity awarded, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	486/486	0/0	663/663

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0076 (1a)****Activity Title: DRS 01 0076 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jacksonville

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$229,296.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$229,296.00
<b>Program Funds Drawdown</b>	\$1,750.00	\$1,750.00
<b>Obligated CDBG DR Funds</b>	\$63,416.00	\$212,046.00
<b>Expended CDBG DR Funds</b>	\$1,750.00	\$1,750.00
Jacksonville	\$1,750.00	\$1,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.

**Location Description:**

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	6844/6844	0/0	13231/13231

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0076 (1b)

**Activity Title:** DRS 01 0076 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jacksonville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$171,759.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$171,759.00
<b>Program Funds Drawdown</b>	\$1,750.00	\$1,750.00
<b>Obligated CDBG DR Funds</b>	\$46,683.00	\$154,509.00
<b>Expended CDBG DR Funds</b>	\$1,750.00	\$1,750.00
Jacksonville	\$1,750.00	\$1,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

**Location Description:**

Woodland Lift Station located at the west end of Woodlawn Avenue

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	828/828	0/0	1329/1329

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0077 (1b)****Activity Title: DRS 01 0077 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

05/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Jasper

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,144,356.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,144,356.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Jasper	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

**Location Description:**

Citywide - Jasper, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	3633	0	7597	3633/3633	0/0	7597/7597

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0077 (5)

**Activity Title:** DRS 01 0077 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

06/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

05/31/2012

**Responsible Organization:**

City of Jasper

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$425,945.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$425,945.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Jasper	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

**Location Description:**

Jason Electrical Substation, East Milam - Jasper, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3633	0	7597	3633/3633	0/0	7597/7597

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0078 (14)**

**Activity Title: DRS 01 0078 (14)**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$732,652.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$732,652.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

**Location Description:**

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	11988	0	30102	11988/11988	0/0	30102/30102

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0078 (1b)

**Activity Title:** DRS 01 0078 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$114,551.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$114,551.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

**Location Description:**

Evadale WCID #1 - Jasper County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	580	0	1447	580/580	0/0	1447/1447

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0078 (5a)****Activity Title: DRS 01 0078 (5a)****Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$2,054,598.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,054,598.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Jasper County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall clear vegetative debris on approximately 130 acres at a width of 100 feet (12 miles along the channel) on Gum Slough at FM 2246.

**Location Description:**

Gum Slough at FM 2246 - Jasper County

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1207	0	2661	1207/301	0/0	2661/665

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0079 (1a)

**Activity Title:** DRS 01 0079 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$83,546.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$83,546.00
<b>Program Funds Drawdown</b>	\$2,600.00	\$2,600.00
<b>Obligated CDBG DR Funds</b>	\$76,269.00	\$76,269.00
<b>Expended CDBG DR Funds</b>	\$2,600.00	\$2,600.00
Jefferson	\$2,600.00	\$2,600.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane ike.

**Location Description:**

City of Jefferson main water pump station on FM 1881

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1075/1075	0/0	1917/1917

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0080 (9)

**Activity Title:** DRS 01 0080 (9)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jim Hogg County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$153,097.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$153,097.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$141,597.00	\$141,597.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jim Hogg County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall replace entire lighting system at both the Little League and men's softball Fields in the Jim Hogg County park which were damaged by Hurricane Dolly.

### Location Description:

Jim Hogg County Park

### Activity Progress Narrative:

activities awarded, contract executed, environmental release underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2708/2708	0/0	5281/5281

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0081 (1a)

**Activity Title:** DRS 01 0081 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Jim Wells County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$272,270.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$272,270.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jim Wells County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

**Location Description:**

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1529	0	2737	1529/1529	0/0	2737/2737

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0082 (1b)

**Activity Title:** DRS 01 0082 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Joaquin

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$32,439.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$32,439.00
<b>Program Funds Drawdown</b>	\$1,500.00	\$1,500.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$29,490.00
<b>Expended CDBG DR Funds</b>	\$1,500.00	\$1,500.00
Joaquin	\$1,500.00	\$1,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 20kW generator at the Faulkville Rd sewer lift station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Faulkville Rd sewer lift station

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	445/445	0/0	935/935

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0083 (4)

**Activity Title:** DRS 01 0083 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Kemah

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$494,605.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$494,605.00
<b>Program Funds Drawdown</b>	\$36,540.50	\$36,540.50
<b>Obligated CDBG DR Funds</b>	\$142,605.00	\$474,605.00
<b>Expended CDBG DR Funds</b>	\$36,540.50	\$36,540.50
Kemah	\$36,540.50	\$36,540.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

**Location Description:**

Harris and Kipp Avenue

**Activity Progress Narrative:**

activity awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	836/836	0/0	2448/2448

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0083 (5)

**Activity Title:** DRS 01 0083 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Kemah

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,567,397.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,567,397.00
<b>Program Funds Drawdown</b>	\$98,908.10	\$98,908.10
<b>Obligated CDBG DR Funds</b>	\$353,497.00	\$1,547,397.00
<b>Expended CDBG DR Funds</b>	\$98,908.10	\$98,908.10
Kemah	\$98,908.10	\$98,908.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

**Location Description:**

City of Kemah

**Activity Progress Narrative:**

activity awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	836/836	0/0	2448/2448

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0084 (1a)

**Activity Title:** DRS 01 0084 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Kennard

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,643.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,643.00
<b>Program Funds Drawdown</b>	\$966.20	\$966.20
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$7,285.00
<b>Expended CDBG DR Funds</b>	\$966.20	\$966.20
Kennard	\$966.20	\$966.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

**Location Description:**

City of Kennard

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	151/151	0/0	289/289

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0084 (1b)**

**Activity Title: DRS 01 0084 (1b)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Kennard

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,894.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,894.00
<b>Program Funds Drawdown</b>	\$966.20	\$966.20
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$29,507.00
<b>Expended CDBG DR Funds</b>	\$966.20	\$966.20
Kennard	\$966.20	\$966.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

**Location Description:**

City of Kennard

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	151/151	0/0	289/289

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0085 (1a)

**Activity Title:** DRS 01 0085 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Kilgore

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$272,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$272,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$252,800.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Kilgore	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

**Location Description:**

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4389/4389	0/0	10777/10777

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0086 (1a)

**Activity Title:** DRS 01 0086 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Kirbyville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$121,353.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$121,353.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$109,238.00	\$109,238.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Kirbyville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 150kW generator at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Herndon Well site located on North Herndon Street in Kirbyville

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	883/883	0/0	1976/1976

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0086 (1b)

**Activity Title:** DRS 01 0086 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Kirbyville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$322,857.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$322,857.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$294,589.00	\$294,589.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Kirbyville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW propane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 350kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1724/1724	0/0	3818/3818

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0087 (4)****Activity Title: DRS 01 0087 (4)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Kleberg County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$210,129.00

**Total CDBG Program Funds Budgeted**

N/A

\$210,129.00

**Program Funds Drawdown**

\$4,197.92

\$4,197.92

**Obligated CDBG DR Funds**

\$35,022.00

\$191,617.00

**Expended CDBG DR Funds**

\$4,197.92

\$4,197.92

Kleberg County

\$4,197.92

\$4,197.92

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

**Location Description:**

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway,

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	19/19	0/0	22/22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0088 (1b)

**Activity Title:** DRS 01 0088 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kountze

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$96,520.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$96,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Kountze	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.

**Location Description:**

Wastewater Treatment Plant - Kountze, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1044	0	1996	1044/1044	0/0	1996/1996

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0089 (1b)

**Activity Title:** DRS 01 0089 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

La Feria

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$271,472.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$271,472.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$247,111.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
La Feria	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

### Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway, procurement of construction activities underway, project bid selection complete

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2276/2276	0/0	4337/4337

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0090 (1a)

**Activity Title:** DRS 01 0090 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of La Grulla

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$107,857.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$107,857.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of La Grulla	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

**Location Description:**

Water Treatment Facility - La Grulla, Texas

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	940	0	1198	940/940	0/0	1198/1198

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0091 (4)

**Activity Title:** DRS 01 0091 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

04/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

03/31/2012

**Responsible Organization:**

City of La Joya

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$238,110.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$238,110.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of La Joya	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Contractor shall rebuild approximately 2,000 feet of Santos Ramirez Roadway and install approximately 200 feet of HMAC pavement on 12th Street in the city of La Joya.

## Location Description:

Santos Ramirez Roadway & 12th Street - La Joya, Texas

## Activity Progress Narrative:

activities awarded, contract executed

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1946	0	3039	1946/1946	0/0	3039/3039

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0091 (5)

**Activity Title:** DRS 01 0091 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of La Joya

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$207,755.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,755.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of La Joya	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately 1,100 feet of 24 inch diameter storm drain pipe on Dimond Street. Contractor shall also install approximately 450 feet of 18 inch diameter storm drain pipe on 11 1/2 Street. Improvements are in the city of La Joya

**Location Description:**

Dimond Street - La Joya, Texas

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1192	0	1757	1192/1192	0/0	1757/1757

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0093 (14)

**Activity Title:** DRS 01 0093 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lakeport

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$68,491.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,491.00
<b>Program Funds Drawdown</b>	\$2,400.00	\$2,400.00
<b>Obligated CDBG DR Funds</b>	\$20,424.00	\$62,424.00
<b>Expended CDBG DR Funds</b>	\$2,400.00	\$2,400.00
Lakeport	\$2,400.00	\$2,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike.

### Location Description:

City of Lakeport

### Activity Progress Narrative:

activities awarded, contract executed, environmental review underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	607/607	0/0	779/779

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0093 (1b)

**Activity Title:** DRS 01 0093 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lakeport

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$68,491.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,491.00
<b>Program Funds Drawdown</b>	\$2,400.00	\$2,400.00
<b>Obligated CDBG DR Funds</b>	\$20,424.00	\$62,424.00
<b>Expended CDBG DR Funds</b>	\$2,400.00	\$2,400.00
Lakeport	\$2,400.00	\$2,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.

**Location Description:**

FM 322 Lift Station

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	607/607	0/0	779/779

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0094 (10)

**Activity Title:** DRS 01 0094 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$233,898.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$233,898.00
<b>Program Funds Drawdown</b>	\$24,570.26	\$24,570.26
<b>Obligated CDBG DR Funds</b>	\$98,398.00	\$222,398.00
<b>Expended CDBG DR Funds</b>	\$24,570.26	\$24,570.26
La Marque	\$24,570.26	\$24,570.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

### Location Description:

La Marque Fire Station

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	7460/7460	0/0	13781/13781

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0094 (1a)

**Activity Title:** DRS 01 0094 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,665,482.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,665,482.00
<b>Program Funds Drawdown</b>	\$128,220.16	\$128,220.16
<b>Obligated CDBG DR Funds</b>	\$450,402.00	\$2,619,982.00
<b>Expended CDBG DR Funds</b>	\$128,220.16	\$128,220.16
La Marque	\$128,220.16	\$128,220.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

**Location Description:**

Citywide

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	7460/7460	0/0	13781/13781

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0094 (1b)**Activity Title:** DRS 01 0094 (1b)**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$453,417.00

**Total CDBG Program Funds Budgeted**

N/A

\$453,417.00

**Program Funds Drawdown**

\$26,974.68

\$26,974.68

**Obligated CDBG DR Funds**

\$106,417.00

\$433,417.00

**Expended CDBG DR Funds**

\$26,974.68

\$26,974.68

La Marque

\$26,974.68

\$26,974.68

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

**Location Description:**

La Marque Sewer Treatment Facility

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	7460/7460	0/0	13781/13781

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0095 (10)

**Activity Title:** DRS 01 0095 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Latexo

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$31,522.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$31,522.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$28,656.00	\$28,656.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Latexo	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 20kW generator for the Latexo Volunteer Fire Department located on FM 2663 east of Hwy 287. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	129	0	297	129/129	0/0	297/297

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Grantee Activity Number: DRS 01 0096 (1b)**

**Activity Title: DRS 01 0096 (1b)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

League City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,233,192.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,233,192.00
<b>Program Funds Drawdown</b>	\$39,500.00	\$39,500.00
<b>Obligated CDBG DR Funds</b>	\$590,758.00	\$3,128,192.00
<b>Expended CDBG DR Funds</b>	\$39,500.00	\$39,500.00
League City	\$39,500.00	\$39,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function throughout the city sewer system caused by electrical outages related to Hurricane Ike by purchasing and installing twelve (12) permanently-affixed diesel generators at the following locations: Smith Lane (125 kW), East Main (125 kW), Hewitt St (300 kW), Glen Cove (250 kW), Bay Colony (250 kW), Meadow Bend (125 kW), Victory Lakes (250 kW), South Shore (80 kW), Bayridge (250 kW), West Main (125 kW), Westover (80 kW), Clear Creek Village (60kW).

**Location Description:**

citywide

**Activity Progress Narrative:**

activity awarded,contract executed, environmental fund release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	9321/9321	0/0	44896/44896

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0096 (31)

**Activity Title:** DRS 01 0096 (31)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

League City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$22,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$10,700.00	\$10,700.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
League City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

**Location Description:**

League City - citywide.

**Activity Progress Narrative:**

activity awarded,contract executed, environmental fund release underway

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0097 (14)

**Activity Title:** DRS 01 0097 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Leon County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$126,161.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$126,161.00
<b>Program Funds Drawdown</b>	\$4,410.00	\$4,410.00
<b>Obligated CDBG DR Funds</b>	\$39,661.00	\$114,661.00
<b>Expended CDBG DR Funds</b>	\$4,410.00	\$4,410.00
Leon County	\$4,410.00	\$4,410.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

**Location Description:**

Centerville Health Center located at 607 Lassater

**Activity Progress Narrative:**

activity awarded, contract executed, environmental review in progress, engineering design work underway,

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	6007/6007	0/0	15224/15224

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0097 (1a)****Activity Title: DRS 01 0097 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Leon County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$747,561.00

**Total CDBG Program Funds Budgeted**

N/A

\$747,561.00

**Program Funds Drawdown**

\$23,955.00

\$23,955.00

**Obligated CDBG DR Funds**

\$130,561.00

\$693,561.00

**Expended CDBG DR Funds**

\$23,955.00

\$23,955.00

Leon County

\$23,955.00

\$23,955.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

**Activity Progress Narrative:**

activity awarded, contract executed, environmental review in progress, engineering design work underway,

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2742/2742	0/0	6174/6174

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0097 (1b)

**Activity Title:** DRS 01 0097 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Leon County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$444,461.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$444,461.00
<b>Program Funds Drawdown</b>	\$6,550.01	\$6,550.01
<b>Obligated CDBG DR Funds</b>	\$78,461.00	\$415,961.00
<b>Expended CDBG DR Funds</b>	\$6,550.01	\$6,550.01
Leon County	\$6,550.01	\$6,550.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

**Activity Progress Narrative:**

activity awarded, contract executed, environmental review in progress, engineering design work underway,

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1711	0	3232	3422/11032	0/0	6464/48128

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0098 (1a)****Activity Title: DRS 01 0098 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$499,588.00

**Total CDBG Program Funds Budgeted**

N/A

\$499,588.00

**Program Funds Drawdown**

\$19,561.66

\$19,561.66

**Obligated CDBG DR Funds**

\$108,654.00

\$490,654.00

**Expended CDBG DR Funds**

\$19,561.66

\$19,561.66

Liberty

\$19,561.66

\$19,561.66

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

**Location Description:**

North and Montana water plants

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	3849/3849	0/0	7626/7626

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0098 (1b)

**Activity Title:** DRS 01 0098 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,255,882.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,255,882.00
<b>Program Funds Drawdown</b>	\$34,912.36	\$34,912.36
<b>Obligated CDBG DR Funds</b>	\$210,992.00	\$1,240,992.00
<b>Expended CDBG DR Funds</b>	\$34,912.36	\$34,912.36
Liberty	\$34,912.36	\$34,912.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

**Location Description:**

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3849/3849	0/0	7626/7626

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0098 (3)**

**Activity Title: DRS 01 0098 (3)**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$489,031.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$489,031.00
<b>Program Funds Drawdown</b>	\$10,966.68	\$10,966.68
<b>Obligated CDBG DR Funds</b>	\$60,354.00	\$310,354.00
<b>Expended CDBG DR Funds</b>	\$10,966.68	\$10,966.68
Liberty	\$10,966.68	\$10,966.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

**Location Description:**

Citywide

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	3849/3849	0/0	7626/7626

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0099 (1a)

**Activity Title:** DRS 01 0099 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$924,900.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$924,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

**Location Description:**

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	6948	0	15578	6948/6948	0/0	15578/15578

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0099 (4)

**Activity Title:** DRS 01 0099 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$647,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$647,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct 1000 linear feet of roadway on CR 2331 west of the Dayton Lake entrance. I

**Location Description:**

CR 2331 - Liberty County, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	69	0	103	69/69	0/0	103/103

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0099 (5)

**Activity Title:** DRS 01 0099 (50)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,341,436.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,341,436.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall correct and remove obstructions in approximately 27,650 linear feet of drainage channel and replace 20 driveway-type culvert crossings in the Cherry Creek Watershed from a point north of State Highway 105 to Gaylor Creek.

**Location Description:**

Cherry Creek Watershed - Liberty County, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1553	0	3900	1553/1553	0/0	3900/3900

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0100 (14)

**Activity Title:** DRS 01 0100 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Livingston

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$135,715.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$135,715.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Livingston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

### Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

### Activity Progress Narrative:

activity awarded

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2047	0	5169	2047/2047	0/0	5169/5169

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0100 (1a)

**Activity Title:** DRS 01 0100 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Livingston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$83,166.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$83,166.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Livingston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator and appurtenances to be located at 1504 West Church Street.

**Location Description:**

1504 West Church Street - Livingston, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2047	0	5169	2047/2047	0/0	5169/5169

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0100 (1b)

**Activity Title:** DRS 01 0100 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Livingston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$775,599.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$775,599.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Livingston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install 12 permanently affixed natural gas generators and 2 permanently affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North.

**Location Description:**

Citywide - Livingston, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	2047	0	5169	2047/2047	0/0	5169/5169

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0100 (3)

**Activity Title:** DRS 01 0100 (3)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Livingston

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$77,416.00

**Total CDBG Program Funds Budgeted**

N/A

\$77,416.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Livingston

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

**Location Description:**

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2047	0	5169	2047/2047	0/0	5169/5169

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0101 (1b)****Activity Title: DRS 01 0101 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Longview

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$451,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$451,500.00

**Program Funds Drawdown**

\$1,500.00

\$1,500.00

**Obligated CDBG DR Funds**

\$3,500.00

\$431,500.00

**Expended CDBG DR Funds**

\$1,500.00

\$1,500.00

City of Longview

\$1,500.00

\$1,500.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 500kW diesel generator at the wastewater treatment plant located on Loop 281 at FM 1845. Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 400kW diesel generator at the Highway 149 lift station on 4221 Estes Parkway.

**Location Description:**

wastewater treatment plant located on Loop 281 at FM 1845, Highway 149 lift station on 4221 Estes Parkway

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	38321/38321	0/0	84453/84453

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0102 (5)

**Activity Title:** DRS 01 0102 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Los Fresnos

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$194,408.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$194,408.00
<b>Program Funds Drawdown</b>	\$4,082.40	\$4,082.40
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$182,908.00
<b>Expended CDBG DR Funds</b>	\$4,082.40	\$4,082.40
Los Fresnos	\$4,082.40	\$4,082.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install 160 linear feet of new 4' X 5' concrete box culvert and related appurtenances at West 10th to address a failure to function due to flooding related to Hurricane Dolly.

**Location Description:**

City of Los Fresnos at West 10th Street

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	847/847	0/0	1617/1617

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0103 (5)****Activity Title: DRS 01 0103 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Los Indios

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$52,841.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$52,841.00
<b>Program Funds Drawdown</b>	\$1,500.00	\$1,500.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$48,628.00
<b>Expended CDBG DR Funds</b>	\$1,500.00	\$1,500.00
Los Indios	\$1,500.00	\$1,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear heavy brush along existing drainage swale, excavate the swale approximately 500 linear feet, and install two 24 foot reinforced concrete pipes at the northeastern end of the swale to an existing drainage channel to address failure to function due to limited drainage capacity and flooding related to Hurricane Dolly.

**Location Description:**

City of Los Indios

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	231/231	0/0	331/331
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/500

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0104 (1a)

**Activity Title:** DRS 01 0104 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Lovelady

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$76,627.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$76,627.00
<b>Program Funds Drawdown</b>	\$2,662.40	\$2,662.40
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$69,979.00
<b>Expended CDBG DR Funds</b>	\$2,662.40	\$2,662.40
City of Lovelady	\$2,662.40	\$2,662.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits.

**Location Description:**

City of Lovelady water treatment plant located on FM 1280 at the east city limits

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	225/225	0/0	598/598

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0105 (1a)

**Activity Title:** DRS 01 0105 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lyford

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$161,119.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$161,119.00
<b>Program Funds Drawdown</b>	\$10,104.00	\$10,104.00
<b>Obligated CDBG DR Funds</b>	\$35,440.00	\$155,440.00
<b>Expended CDBG DR Funds</b>	\$10,104.00	\$10,104.00
Lyford	\$10,104.00	\$10,104.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

### Location Description:

City of Lyford Water Treatment Plant

### Activity Progress Narrative:

activities awarded, contract executed, environmental release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1169/1169	0/0	1989/1989

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0105 (1b)

**Activity Title:** DRS 01 0105 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lyford

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$189,625.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$189,625.00
<b>Program Funds Drawdown</b>	\$8,937.50	\$8,937.50
<b>Obligated CDBG DR Funds</b>	\$36,909.00	\$166,909.00
<b>Expended CDBG DR Funds</b>	\$8,937.50	\$8,937.50
Lyford	\$8,937.50	\$8,937.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kw generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1169/1169	0/0	1989/1989

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0105 (5)

**Activity Title:** DRS 01 0105 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lyford

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,951.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$214,951.00
<b>Program Funds Drawdown</b>	\$12,458.00	\$12,458.00
<b>Obligated CDBG DR Funds</b>	\$40,151.00	\$192,237.00
<b>Expended CDBG DR Funds</b>	\$12,458.00	\$12,458.00
Lyford	\$12,458.00	\$12,458.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

**Location Description:**

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway, engineering design work underway

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	1169/1169	0/0	1989/1989

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0106 (14)

**Activity Title:** DRS 01 0106 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Madison County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$155,199.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$155,199.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$143,699.00	\$143,699.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Madison County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

**Location Description:**

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

**Activity Progress Narrative:**

contract awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4181/4181	0/0	10060/10060

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0106 (1b)

**Activity Title:** DRS 01 0106 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Madison County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$121,598.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$121,598.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$110,098.00	\$110,098.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Madison County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

**Location Description:**

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

**Activity Progress Narrative:**

contract awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	80	0	230	160/160	0/0	460/460

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0106 (6)

**Activity Title:** DRS 01 0106 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Madison County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$241,575.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$241,575.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$230,075.00	\$230,075.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Madison County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and concrete foundation to address a failure to function of the shelter facility caused by Hurricane Ike.

**Location Description:**

County shelter site at First Baptist Church of Madisonville

**Activity Progress Narrative:**

Contract Awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4181	0	10060	8362/8362	0/0	20120/20120

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0107 (1a)

**Activity Title:** DRS 01 0107 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Madisonville

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$431,837.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$431,837.00
<b>Program Funds Drawdown</b>	\$4,350.00	\$4,350.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$420,337.00
<b>Expended CDBG DR Funds</b>	\$4,350.00	\$4,350.00
Madisonville	\$4,350.00	\$4,350.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

### Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2056/2056	0/0	4013/4013

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0108 (1b)

**Activity Title:** DRS 01 0108 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Magnolia

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$716,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$716,500.00
<b>Program Funds Drawdown</b>	\$14,750.00	\$14,750.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$679,500.00
<b>Expended CDBG DR Funds</b>	\$14,750.00	\$14,750.00
Magnolia	\$14,750.00	\$14,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four permanently affixed generators throughout the city of Magnolia: a 150-200kW generator for the Waste Water Treatment Plant, a 40-75kW generator for the Kelly St lift station, a 30-50kW generator for the Magnolia West H.S lift station, and a 30-50kW generator for the Cloyd St lift station. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Throughout city of Magnolia

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	480/480	0/0	1081/1081

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0109 (1a)

**Activity Title:** DRS 01 0109 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Marion County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,864.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,864.00
<b>Program Funds Drawdown</b>	\$2,325.00	\$2,325.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$52,013.00
<b>Expended CDBG DR Funds</b>	\$2,325.00	\$2,325.00
Marion County	\$2,325.00	\$2,325.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

**Location Description:**

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	336/336	0/0	814/814

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0110 (1b)

**Activity Title:** DRS 01 0110 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Marquez

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$68,840.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,840.00
<b>Program Funds Drawdown</b>	\$2,280.00	\$2,280.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$62,900.00
<b>Expended CDBG DR Funds</b>	\$2,280.00	\$2,280.00
Marquez	\$2,280.00	\$2,280.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss.

**Location Description:**

Waste Water Treatment Plant located near Old Flynn Rd

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway, procurement of construction activities underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	231/231	0/0	256/256

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0111 (1a)

**Activity Title:** DRS 01 0111 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Marshall

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$219,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$219,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$33,250.00	\$208,250.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Marshall	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

### Location Description:

City of Marshall raw water pump station located on Pump Station Rd

### Activity Progress Narrative:

activities awarded, contract executed, environmental release underway

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	10438/10438	0/0	22257/22257

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0111 (1b)

**Activity Title:** DRS 01 0111 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Marshall

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$120,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$24,250.00	\$109,250.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Marshall	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Marshall Lift Station #3 located at 1206 S East End Blvd

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	589/589	0/0	1116/1116

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0112 (14)

**Activity Title:** DRS 01 0112 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$2,794,472.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,794,472.00
<b>Program Funds Drawdown</b>	\$58,559.84	\$58,559.84
<b>Obligated CDBG DR Funds</b>	\$2,768,214.00	\$2,768,214.00
<b>Expended CDBG DR Funds</b>	\$58,559.84	\$58,559.84
Matagorda County	\$58,559.84	\$58,559.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

### Location Description:

At beach along canal street

### Activity Progress Narrative:

environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	733/733	0/0	1645/1645

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0112 (1a)

**Activity Title:** DRS 01 0112 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$595,507.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$595,507.00
<b>Program Funds Drawdown</b>	\$38,438.33	\$38,438.33
<b>Obligated CDBG DR Funds</b>	\$148,033.00	\$560,748.00
<b>Expended CDBG DR Funds</b>	\$38,438.33	\$38,438.33
Matagorda County	\$38,438.33	\$38,438.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

**Location Description:**

Matagorda County Water Plant #1 and #2

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	13/13	0/0	38/38

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0112 (5)****Activity Title: DRS 01 0112 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,465,341.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,465,341.00

**Program Funds Drawdown**

\$7,058.33

\$7,058.33

**Obligated CDBG DR Funds**

(\$2,149,017.00)

\$572,583.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1.

Contractor shall remove existing bulkhead sheet piles that failed to function during the Hurricane Ike storm surge and construct hardened bulkhead sheet piles and appurtenances.

**Location Description:**

Navigation District #1, Bulkhead - Matagorda County, Texas

**Activity Progress Narrative:****Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0113 (5)

**Activity Title:** DRS 01 0113 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

McAllen

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,141,091.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,141,091.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,027,591.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
McAllen	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address drainage system failures to function caused by Hurricane Dolly by constructing drainage infrastructure improvements at the 16th and Sycmore area and making corresponding outfall improvements by excavating and grading the Bicentennial Blueline drainage ditch from approximately 900 feet south of Tamarack Ae. To Nolana Ave. (7,500 ft or 1.4 miles).

**Location Description:**

Bicentennial Blueline drainage ditch from approximately 900 feet south of Tamarack Ae. To Nolana Ave

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	6337/6337	0/0	11998/11998

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0114 (1a)

**Activity Title:** DRS 01 0114 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Mercedes

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$178,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$178,000.00
<b>Program Funds Drawdown</b>	\$4,175.00	\$4,175.00
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$166,500.00
<b>Expended CDBG DR Funds</b>	\$4,175.00	\$4,175.00
Mercedes	\$4,175.00	\$4,175.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 300kW generator, automatic transfer switch, conduits and cabling at the Water Filtration Plant on S. Illinois Avenue to address a failure to function due electrical outages related to Hurricane Dolly.

**Location Description:**

Water Filtration Plant on S. Illinois Avenue

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	8334/8334	0/0	13870/13870

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0114 (1b)

**Activity Title:** DRS 01 0114 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Mercedes

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$348,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$348,500.00
<b>Program Funds Drawdown</b>	\$4,175.00	\$4,175.00
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$337,000.00
<b>Expended CDBG DR Funds</b>	\$4,175.00	\$4,175.00
Mercedes	\$4,175.00	\$4,175.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 500kW generator, automatic transfer switch, conduits and cabling at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

**Location Description:**

Wastewater Treatment Plant on Dawson Road

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	8334/8334	0/0	13870/13870

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0115 (1a)

**Activity Title:** DRS 01 0115 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Midway

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$72,470.00
Total CDBG Program Funds Budgeted	N/A	\$72,470.00
Program Funds Drawdown	\$5,940.00	\$5,940.00
Obligated CDBG DR Funds	\$3,500.00	\$66,200.00
Expended CDBG DR Funds	\$5,940.00	\$5,940.00
City of Midway	\$5,940.00	\$5,940.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140

**Location Description:**

Water Plant #2 on County Rd 140

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway, procurement of construction activities underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	180/180	0/0	283/283

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0116 (10)

**Activity Title:** DRS 01 0116 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/02/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Milam County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activity awarded.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0116 (6)

**Activity Title:** DRS 01 0116 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Milam County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$263,643.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$263,643.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$13,000.00	\$263,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address failure to provide safe and sanitary shelter due to inadequate facilities for Hurricane Ike evacuees by constructing a new shelter facility to be located at 305 East Avenue C in Milano. The shelter shall include kitchen, restroom, and sleeping accommodations and be ADA compliant.

### Location Description:

305 East Avenue C in Milano

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0117 (4)

**Activity Title:** DRS 01 0117 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Mission

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,998,239.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,998,239.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$1,893,239.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Mission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address structural damages to city streets caused by being submerged for several days under Hurricane Dolly rains by reconstructing the structural base and adding hotmix asphalt at the following locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets.

**Location Description:**

locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	11611/11611	0/0	17798/17798

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0118 (1b)

**Activity Title:** DRS 01 0118 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$416,025.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$416,025.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$79,000.00	\$360,525.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

### Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

### Activity Progress Narrative:

activity awarded, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	267/267	0/0	471/471

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0118 (6)

**Activity Title:** DRS 01 0118 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0001

**Projected Start Date:**

02/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Non-housing

**Projected End Date:**

01/31/2012

**Responsible Organization:**

Montgomery

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$29,000.00	\$126,218.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT INELIGIBLE-CANCELLED

[Contractor shall purchase and install a permanently affixed 40kW generator and a 5,000 gallon above ground fuel storage tank for the Montgomery ISD Jr. High School located at 19000 Stewart Creek Road. Improvements are to address a failure to function caused by Hurricane Ike]

**Location Description:**

Not Applicable

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0119 (14)

**Activity Title:** DRS 01 0119 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$87,682.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$87,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW diesel generator and all appurtenances at the Sallas Park Showdown emergency shelter located at 21681 McClesky Road in New Caney.

### Location Description:

Sallas Park Showdown Shelter, 21681 McClesky Road, New Caney, Texas - Montgomery County, Texas

### Activity Progress Narrative:

Activity awarded, environmental fund release underway.

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	17871	0	34430	17871/17871	0/0	34430/34430

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0119 (1a)

**Activity Title:** DRS 01 0119 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Montgomery County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$130,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100 kW diesel generator and all appurtenances to be located in the Clovercreek Municipal Utility District at 19213 Cloverwood Drive in Magnolia.

**Location Description:**

Clovercreek MUD, 19213 Cloverwood Drive, Magnolia, Texas - Montgomery County, Texas

**Activity Progress Narrative:**

Activity awarded, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	67	0	559	67/67	0/0	559/559

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0119 (6)**

**Activity Title: DRS 01 0119 (6)**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Montgomery County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$311,440.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$311,440.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 175kW natural gas generators to be located at 26267 FM 2090 and 23419 FM 209 at Splendora ISD. The Locations will serve as emergency shelters.

Contractor shall purchase and install a permanently affixed 250kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Conroe High School is a disaster shelter as designated by the Montgomery County Emergency Management Office.

**Location Description:**

Splendora ISD, 26267 FM 2090 and 23419 FM 209 - Montgomery County, Texas  
Conroe High School, 3200 West Davis, Conroe, Texas - Montgomery County, Texas

**Activity Progress Narrative:**

Activity awarded, environmental fund release underway.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	114736	0	312853	114736/114736	0/0	312853/312853

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0120 (10)

**Activity Title:** DRS 01 0120 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Mont Belvieu

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$110,534.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$110,534.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Mont Belvieu	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to the fire department located at 11607 Eagle Drive by replacing windows, rolling doors and storm-proof louvers to harden the facility to withstand future storms.

**Location Description:**

Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	586	0	2258	586/586	0/0	2258/2258

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0120 (14)

**Activity Title:** DRS 01 0120 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Mont Belvieu

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$64,254.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$64,254.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Mont Belvieu	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall make improvements to the police station located at 11607 Eagle Drive by installing windows, rolling doors and storm-proof louvers to harden the facility for future storms.

### Location Description:

Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	586	0	2258	586/586	0/0	2258/2258

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0120 (1b)

**Activity Title:** DRS 01 0120 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Mont Belvieu

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,953,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,953,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Mont Belvieu	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install ten permanently affixed natural gas generators (one 60kW, two 30kW, and seven 25kW) and six SCADA systems to provide emergency power source for lift stations located throughout the city. Contractor shall also improve the storm sewer system by installing gravity sewer lines and eliminating seven lift stations.

**Location Description:**

Citywide - Mont Belvieu, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	586	0	2258	586/586	0/0	2258/2258

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0120 (5)

**Activity Title:** DRS 01 0120 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

04/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

03/31/2012

**Responsible Organization:**

City of Mont Belvieu

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$187,587.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$187,587.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Mont Belvieu	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall make drainage improvements at FM 565 and Eagle Drive adjacent to the police, EMS and fire department by excavating a channel and installing a concrete outfall structure and rock filter dams.

### Location Description:

FM 565 and Eagle Drive - Mont Belvieu, Texas

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	586	0	2258	586/586	0/0	2258/2258

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0122 (1b)

**Activity Title:** DRS 01 0122 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Mount Enterprise

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$67,180.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,180.00
<b>Program Funds Drawdown</b>	\$2,500.00	\$2,500.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$59,600.00
<b>Expended CDBG DR Funds</b>	\$2,500.00	\$2,500.00
Mount Enterprise	\$2,500.00	\$2,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.

**Location Description:**

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

**Activity Progress Narrative:**

activities awarded, contract executed, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	81/81	0/0	163/163

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0123 (1b)

**Activity Title:** DRS 01 0123 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,477,236.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,477,236.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$10,000.00	\$1,414,736.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Nacogdoches	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a permanently-affixed 1750 kW dual fuel generator and 300 l.f. of natural gas line at the wastewater treatment plant on Rayburn; and one permanently-affixed generator at each of five lift stations, with automated transfer switches, at the following locations: 2800 Curl Street (80kW diesel); 407 Fern Wood (30 kW natural gas), 4212 E. Main (80kw natural gas); 1635 Press Rd. (30kW natural gas); and Appleby Sand Rd at Spring Creek Subd (80 kW natural gas). Each natural gas generator shall include related gas line extensions.

**Location Description:**

following locations: 2800 Curl Street; 407 Fern Wood, 4212 E. Main; 1635 Press Rd.; and Appleby Sand Rd at Spring Creek Subdivision

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	13400/13400	0/0	26197/26197

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0124 (6)

**Activity Title:** DRS 01 0124 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Nacogdoches County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,230,885.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,230,885.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$6,210,885.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Nacogdoches County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately 27,600 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike. Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen appliances, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a 250kW permanently affixed generator.

**Location Description:**

The new shelter shall be located on 3805 Northwest Stallings Deive

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	24425	0	54683	48850/24425	0/0	109366/54683

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0125 (10)

**Activity Title:** DRS 01 0125 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$149,133.00
Total CDBG Program Funds Budgeted	N/A	\$149,133.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$37,633.50	\$137,633.50
Expended CDBG DR Funds	\$0.00	\$0.00
Newton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

### Location Description:

city's fire station at 216 Court Street

### Activity Progress Narrative:

environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	902/902	0/0	1830/1830

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0125 (1b)

**Activity Title:** DRS 01 0125 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$292,518.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$292,518.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$54,517.50	\$272,517.50
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Newton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 125 kW generators, one at the Old Sewer Plant Lift Station and one at the Haltons Lift Station to address a failure to function due to Hurricane Ike.

**Location Description:**

Old Sewer Plant Lift Station and one at the Haltons Lift Station

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	902/902	0/0	1830/1830

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0126 (4)**Activity Title:** DRS 01 0126 (4)**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,170,505.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,170,505.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$14,000.00	\$2,057,005.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

**Location Description:**

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	3067/3067	0/0	7192/7192

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0127 (14)

**Activity Title:** DRS 01 0127 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Nueces County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,568,635.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,568,635.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$1,557,135.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Nueces County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the bulkheads to function during Hurricane Ike by repairing approximately 720 linear feet of bulkhead to include removing a section of the damaged timber bulkhead, installing a new PVC bulkhead with tie backs and a timber cap, backfilling and installing rip rap toe protection on the water side.

**Location Description:**

Nueces County

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway,

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3978/3978	0/0	8106/8106
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/720

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0128 (1a)**

**Activity Title: DRS 01 0128 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Oak Ridge North

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$640,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$640,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$628,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Oak Ridge North	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

**Location Description:**

422 Brenda Lane

**Activity Progress Narrative:**

Activity awarded, contract executed, Environmental Fund Release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	510/510	0/0	2972/2972

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0129 (5)

**Activity Title:** DRS 01 0129 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Old River Winfree

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,057,788.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,057,788.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Old River Winfree	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and regrade drainage channels, construct crossings, and install erosion control and scour protection measures at the Woodland Acres Subdivision in the city of Old River-Winfree.

**Location Description:**

Woodland Acres Subdivision - Old River-Winfree, Texas

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	513	0	1415	513/513	0/0	1415/1415

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0129 (6)

**Activity Title:** DRS 01 0129 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Old River Winfree

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$453,638.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$453,638.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Old River Winfree	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 20 kW diesel generator and shower facilities at the Old River-Winfree Community Center located at 4818 FM 565.

### Location Description:

Community Center, 4818 FM 565 - Old River-Winfree, Texas

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	513	0	1415	513/513	0/0	1415/1415

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0130 (1a)

**Activity Title:** DRS 01 0130 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Onalaska

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$174,172.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$174,172.00
<b>Program Funds Drawdown</b>	\$3,545.70	\$3,545.70
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$165,515.00
<b>Expended CDBG DR Funds</b>	\$3,545.70	\$3,545.70
Onalaska	\$3,545.70	\$3,545.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

**Location Description:**

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

**Activity Progress Narrative:**

Activity Awarded  
>Contract Executed  
>Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	511/511	0/0	1176/1176

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0130 (1b)

**Activity Title:** DRS 01 0130 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Onalaska

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$126,061.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$126,061.00
<b>Program Funds Drawdown</b>	\$3,545.70	\$3,545.70
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$107,742.00
<b>Expended CDBG DR Funds</b>	\$3,545.70	\$3,545.70
Onalaska	\$3,545.70	\$3,545.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW natural gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave.

### Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

### Activity Progress Narrative:

Activity Awarded

>Contract Executed

>Environmental Fund Release Underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	511/511	0/0	1176/1176

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0131 (10)

**Activity Title:** DRS 01 0131 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,738,505.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,738,505.00
<b>Program Funds Drawdown</b>	\$7,289.59	\$7,289.59
<b>Obligated CDBG DR Funds</b>	\$637,525.00	\$4,728,875.00
<b>Expended CDBG DR Funds</b>	\$7,289.59	\$7,289.59
Orange	\$7,289.59	\$7,289.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare acquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

**Location Description:**

Orange Fire Station - Orange, Texas

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4797/4797	0/0	7904/7904

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0131 (1a)

**Activity Title:** DRS 01 0131 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$172,848.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$172,848.00
<b>Program Funds Drawdown</b>	\$789.56	\$789.56
<b>Obligated CDBG DR Funds</b>	\$45,887.00	\$160,008.00
<b>Expended CDBG DR Funds</b>	\$789.56	\$789.56
Orange	\$789.56	\$789.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address failures to function caused by Hurricane Ike by purchasing and installing a 200kW natural gas generator at the Meeks Water Plant and a 36kW natural gas generator at the Link St service center.

### Location Description:

Meeks Water Plant - Orange, Texas

### Activity Progress Narrative:

environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	8722/8722	0/0	17925/17925

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0131 (1b)

**Activity Title:** DRS 01 0131 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$554,904.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$554,904.00
<b>Program Funds Drawdown</b>	\$789.56	\$789.56
<b>Obligated CDBG DR Funds</b>	\$82,474.00	\$529,224.00
<b>Expended CDBG DR Funds</b>	\$789.56	\$789.56
Orange	\$789.56	\$789.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 33kW natural gas generator at the Cove lift station, a 130kW natural gas generator at the Simmons Drive lift station, a 130kW natural gas generator at the 11th Street lift station, a 130kW natural gas generator at the Jackson St lift station.

**Location Description:**

Cove lift station, Simmons Drive lift station, 11th street lift station, Jackson street lift station - Orange, Texas

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	9062/9062	0/0	16611/16611

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0131 (20)

**Activity Title:** DRS 01 0131 (20)

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,431,660.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,431,660.00
<b>Program Funds Drawdown</b>	\$789.56	\$789.56
<b>Obligated CDBG DR Funds</b>	\$719,033.00	\$719,033.00
<b>Expended CDBG DR Funds</b>	\$789.56	\$789.56
Orange	\$789.56	\$789.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout the City of Orange that were damaged beyond repair by Hurricane Ike.

**Location Description:**

Citywide - city of Orange, Tx

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0131 (7)

**Activity Title:** DRS 01 0131 (7)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,502,028.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,502,028.00
<b>Program Funds Drawdown</b>	\$789.56	\$789.56
<b>Obligated CDBG DR Funds</b>	\$199,808.00	\$1,492,398.00
<b>Expended CDBG DR Funds</b>	\$789.56	\$789.56
Orange	\$789.56	\$789.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed vent hood and fire suppression system and prepare the parking lot for the Orange Senior Center to address a failure to function of the Emma Wallace Senior Center caused by Hurricane Ike.

**Location Description:**

Emma Wallace Senior Center - Orange, Texas

**Activity Progress Narrative:**

environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1531/1531	0/0	2944/2944

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0131 (9)

**Activity Title:** DRS 01 0131 (9)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$145,153.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$145,153.00
<b>Program Funds Drawdown</b>	\$789.60	\$789.60
<b>Obligated CDBG DR Funds</b>	\$138,733.00	\$138,733.00
<b>Expended CDBG DR Funds</b>	\$789.60	\$789.60
Orange	\$789.60	\$789.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install permanently affixed park equipment to restore the park to its original use to address a failure to function and damage caused by Hurricane Ike.

### Location Description:

Soloman Johnson Park - Orange, Texas

### Activity Progress Narrative:

environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1531/1531	0/0	2944/2944

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0132 (1b)

**Activity Title:** DRS 01 0132 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Ore City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$91,994.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$91,994.00
<b>Program Funds Drawdown</b>	\$580.00	\$580.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$80,449.00
<b>Expended CDBG DR Funds</b>	\$580.00	\$580.00
Ore City	\$580.00	\$580.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike.

**Location Description:**

lift station #1 located at the intersection of Hwy 259 and Easy Street

**Activity Progress Narrative:**

activities awarded, contract executed, engineering design, plans, and specs are being prepared by engineer

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	308/308	0/0	654/654

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0134 (4)****Activity Title: DRS 01 0134 (4)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Palmhurst

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$357,035.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$357,035.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Palmhurst	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate 2,400 cubic yards of road in the Evie Subdivision and repair 4,600 square yards of road with eight inch flexible base and two inch HMAC. Improvements are for the Evie Subdivision from Taylor Road west to the dead end. Contractor shall excavate 1,725 cubic yards and repair 4,110 square yards of Los Ebanos Road with eight inch flexible base and two inch HMAC. Improvements are located on Los Ebanos Road from Mile 3 to Mile 3 1/4.

**Location Description:**

Evie Subdivision - Palmhurst, Texas  
 Los Ebanos Road - Palmhurst, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	2076	0	2300	2076/2076	0/0	2300/2300

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0134 (5)

**Activity Title:** DRS 01 0134 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

03/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

02/28/2012

**Responsible Organization:**

City of Palmhurst

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$195,965.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$195,965.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Palmhurst	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve and upgrade the drainage system on Los Ebanos Road by grading the road side ditches and replacing culverts.

Contractor shall improve and upgrade the Evie Subdivision drainage system by purchasing and installing 24 inch RCP, a new curb and gutter, and drainage inlets.

**Location Description:**

Evie Subdivision and Los Ebanos Road - Palmhurst, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2076	0	2300	2076/2076	0/0	2300/2300

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>DRS 01 0135 (5)</b>
<b>Activity Title:</b>	<b>DRS 01 0135 (5)</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Palmview

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$469,320.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,320.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$408,927.00	\$408,927.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palmview	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances.

**Location Description:**

Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83, and at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	2306/2306	0/0	4378/4378

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0136 (1a)

**Activity Title:** DRS 01 0136 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Panola County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$151,368.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$151,368.00
<b>Program Funds Drawdown</b>	\$4,076.25	\$4,076.25
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$137,925.00
<b>Expended CDBG DR Funds</b>	\$4,076.25	\$4,076.25
Panola County	\$4,076.25	\$4,076.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

**Location Description:**

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	237/237	0/0	360/360

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0137 (1b)

**Activity Title:** DRS 01 0137 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Panorama Village

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$239,440.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$239,440.00
<b>Program Funds Drawdown</b>	\$6,830.00	\$6,830.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$227,940.00
<b>Expended CDBG DR Funds</b>	\$6,830.00	\$6,830.00
Panorama Village	\$6,830.00	\$6,830.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Panorama Village Waste Water Treatment Plant

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	483/483	0/0	1991/1991

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0139 (5)

**Activity Title:** DRS 01 0139 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Penitas

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$171,645.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$171,645.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$8,492.00	\$158,624.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Penitas	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address a failure to function caused by Hurricane Dolly of the Barcelona Heights subdivision drainage system by replacing existing valley gutter with a 24 inch reinforced concrete pipe and two type "c" inlets which will outfall into a 30 foot wide drain ditch.

**Location Description:**

City of Penitas

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	306/306	0/0	579/579

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0140 (5)

**Activity Title:** DRS 01 0140 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Pharr

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,089,614.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,089,614.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,061,114.00	\$2,061,114.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Pharr	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address drainage system failure caused by heavy rain and flooding related to Hurricane Dolly by installing drainage improvements beginning at the trunk-line midpoint at State Street and spanning approximately 0.8 miles to end at Sam Houston Avenue. The improvements to the collection system shall increase the size/capacity of the main trunk-line to 72 inch RCP, 7'x5', 9'x5', and 11'x6' concrete boxes in order to update undersized existing laterals, inlets, and manholes that caused stormwater flooding in low-to-moderate income neighborhoods during the hurricane.

**Location Description:**

City of Pharr-citywide

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	4457/4457	0/0	6485/6485

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0141 (5)

**Activity Title:** DRS 01 0141 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Pine Forest

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$320,084.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$320,084.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$113,956.00	\$297,084.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address drainage system failures caused by Hurricane Ike by acquiring a 16 acre site and constructing a fenced detention pond in the eastern portion of the city on tiger creek. This shall alleviate flooding caused by undersized watercourses.

**Location Description:**

City of Pine Forest

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	193/193	0/0	619/619

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0142 (1a)

**Activity Title:** DRS 01 0142 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Pineland

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$109,327.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$109,327.00
<b>Program Funds Drawdown</b>	\$6,816.00	\$6,816.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$99,706.00
<b>Expended CDBG DR Funds</b>	\$6,816.00	\$6,816.00
Pineland	\$6,816.00	\$6,816.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike.

### Location Description:

City of Pineland water well #3 on Temple Street

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release complete

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	429/429	0/0	939/939

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0143 (10)

**Activity Title:** DRS 01 0143 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Plum Grove

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$191,659.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$191,659.00
<b>Program Funds Drawdown</b>	\$4,875.00	\$4,875.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$180,159.00
<b>Expended CDBG DR Funds</b>	\$4,875.00	\$4,875.00
Plum Grove	\$4,875.00	\$4,875.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms, a permanently-affixed 30kW diesel generator, and a non-potable water well for fire protection purposes.

**Location Description:**

Construction shall take place at 7830 Plum Grove Rd.

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	384/384	0/0	870/870

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0144 (4)

**Activity Title:** DRS 01 0144 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

04/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

03/31/2012

**Responsible Organization:**

City of Point Blank

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$244,586.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$244,586.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Point Blank	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall repair three roads in the city of Point Blank. 300 linear feet of Governors Point Drive, 2,100 linear feet of Governor Hogg Drive, and 2,200 linear feet of Wilderness Rd.

### Location Description:

Governors Point Drive, Governor Hogg Drive, and Wilderness Road - Point Blank, Texas

### Activity Progress Narrative:

activity awarded, contract executed

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	157	0	301	157/157	0/0	301/301
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/4600

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0144 (5)

**Activity Title:** DRS 01 0144 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

04/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

03/31/2012

**Responsible Organization:**

City of Point Blank

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$87,349.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$87,349.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Point Blank	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a 48 inch x 50 foot culvert across 40 linear feet on Northwoods Drive.

**Location Description:**

Northwoods Drive - Point Blank, Texas

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	58	0	111	58/58	0/0	111/111
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/40

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0145 (1a)

**Activity Title:** DRS 01 0145 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Point Comfort

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$106,953.00
Total CDBG Program Funds Budgeted	N/A	\$106,953.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Point Comfort	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

activity awarded

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0145 (1b)

**Activity Title:** DRS 01 0145 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Point Comfort

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,713.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,713.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Point Comfort	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0147 (14)****Activity Title: DRS 01 0147 (14)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Aransas

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$304,354.00

**Total CDBG Program Funds Budgeted**

N/A

\$304,354.00

**Program Funds Drawdown**

\$750.00

\$750.00

**Obligated CDBG DR Funds**

\$67,316.00

\$292,854.00

**Expended CDBG DR Funds**

\$750.00

\$750.00

Port Aransas

\$750.00

\$750.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Beach Access Road 1-city of Port Aransas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1134/1134	0/0	3357/3357

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0147 (5)

**Activity Title:** DRS 01 0147 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

02/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

01/31/2012

**Responsible Organization:**

Port Aransas

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$130,482.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,482.00
<b>Program Funds Drawdown</b>	\$750.00	\$750.00
<b>Obligated CDBG DR Funds</b>	\$39,716.00	\$118,982.00
<b>Expended CDBG DR Funds</b>	\$750.00	\$750.00
Port Aransas	\$750.00	\$750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Port Aransas-Leeward Sands Subdivision

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4/4	0/0	104/104

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0148 (1a)

**Activity Title:** DRS 01 0148 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,710,589.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,710,589.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,700,345.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

**Location Description:**

City of Port Arthur- 1st Street and Mechanic Street

**Activity Progress Narrative:**

Activity Awarded, Contract Executed, Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	298/298	0/0	653/653

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0148 (1b)

**Activity Title:** DRS 01 0148 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,710,118.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,710,118.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,596,618.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Contractor shall install a 1,000 kW dual-fuel generator for the main wastewater treatment plant on Procter Street, 900 kW dual-fuel generator for the main outfall lift station on Procter Street, a 300 kW dual-fuel generator for the Lake Charles Avenue lift station, a 300 kW dual-fuel generator for the 46th Street lift station, a 300 kW dual-fuel generator for the North Plant lift station, a 150 kW natural gas generator for the 74th Street lift station, a 150 kW natural gas generator for the Pioneer Park lift station, a 150 kW natural gas generator for the Pinetop Road/Montrose lift station, a 150 kW natural gas generator for the FM Highway 365 lift station, a 300 kW dual-fuel generator for the secondary electrical feed for the main wastewater treatment plant located at 6300 Procter Street to address a failure to function due to Hurricane Ike.

**Location Description:**

Pleasure Island Waste Water Treatment Plant, main wastewater treatment plant on Procter Street, main outfall lift station on Procter Street, Lake Charles Avenue lift station, 46th Street lift station, North Plant lift station, 74th Street lift station, Pioneer Park lift station, Pinetop Road/Montrose lift station, FM Highway 365 lift station, main wastewater treatment plant located at 6300 Procter Street

**Activity Progress Narrative:**

Activity Awarded, Contract Executed, Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	31737/31737	0/0	57142/57142

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0148 (20)

**Activity Title:** DRS 01 0148 (20)

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,173,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,173,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,303,500.00	\$2,303,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear buildings on 45 sites that have been declared blighted as a result of damage from Hurricane Ike.

**Location Description:**

The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

**Activity Progress Narrative:**

Activity Awarded, Contract Executed, Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0148 (5)****Activity Title: DRS 01 0148 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$7,510,030.00

**Total CDBG Program Funds Budgeted**

N/A

\$7,510,030.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$266,800.00

\$7,413,530.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Port Arthur

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall construct a new trunk storm sewer line on Procter Street from Duff Drive to Pecos Avenue, repair and raise concrete lining of Zwolle Outfall Ditch along 19th Street from Stillweel to Memorial Boulevard, construct a new trunk storm sewer line on Stadium Drive from 4th Street to the Stadium Pump Station, construct a new trunk storm sewer line on Kansas Avenue from West 19th Street to West Thomas Boulevard, reconstruct the trunk storm sewer line on Lee Avenue from 10th Street to South of Delaware Drive, extend the concrete lining of the Vista Village Ditch from 50th Street to H.O. Mills, install flapgates at the sabine pass ditch, widen and line the Mauve Outfall Ditch with concrete from 58th Street to State Highway 73, demolish and rebuild storm damaged pump station located at the Babe Zaharias Golf Course at 3500 Jimmy Johnson Boulevard to restore pumping capacity for the neighborhood drainage system, widen roadside ditches throughout Sabine Pass, and widen roadside ditches throughout Port Acres to address damage caused by Hurricane Ike.

**Location Description:**

Citywide

**Activity Progress Narrative:**

Activity Awarded, Contract Executed, Environmental Fund Release Underway

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Persons benefitting	0	0	0	31689/31689	0/0	57023/57023
--------------------------	---	---	---	-------------	-----	-------------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0149 (6)

**Activity Title:** DRS 01 0149 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Port Isabel

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$177,771.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$177,771.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Port Isabel	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair and improve the Port Isabel Community Center located at 405 N Yturria Street. The Community Center serves as a shelter during emergency situations.

**Location Description:**

Port Isabel Community Center, 405 N Yturria Street - Port Isabel, Texas

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2986	0	4865	2986/2986	0/0	4865/4865

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0150 (14)****Activity Title: DRS 01 0150 (14)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Lavaca

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$43,583.00

**Total CDBG Program Funds Budgeted**

N/A

\$43,583.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$8,250.00

\$35,250.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Port Lavaca

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address damage caused by Hurricane Ike storm surge by providing and installing beach sand, repairing rock groins and repairing bulkhead at City Harbor.

**Location Description:**

City of Port Lavaca-City Harbor

**Activity Progress Narrative:**

Activity awarded.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5372/5372	0/0	12035/12035

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0150 (9)

**Activity Title:** DRS 01 0150 (9)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Lavaca

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$149,749.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$149,749.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$141,416.00	\$141,416.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Port Lavaca	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach park.

**Location Description:**

Bayfront Park and Lighthouse Beach Park

**Activity Progress Narrative:**

Activity awarded.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5372/5372	0/0	12035/12035

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0151 (5)

**Activity Title:** DRS 01 0151 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Primera

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$146,704.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$146,704.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$133,958.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Primera	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

### Location Description:

City of Primera

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1435/1435	0/0	2647/2647
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/6600

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0152 (1b)

**Activity Title:** DRS 01 0152 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Raymondville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$469,274.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,274.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Raymondville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 600kW diesel generator at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street.

**Location Description:**

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5564	0	8628	5564/5564	0/0	8628/8628

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0152 (5)****Activity Title: DRS 01 0152 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Raymondville

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,020,675.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,020,675.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Raymondville

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall make the following drainage improvements:

&gt;A) Clear 1,060 linear feet of drainage way and install 1,060 linear feet of 48" reinforced concrete pipe North of Hidalgo Avenue.

&gt;B) Excavate 2,150 linear feet of drainage way and widen drainage ditch East of 11th Street.

&gt;C) Excavate 2,119 linear feet of drainage way and widen drainage ditch North of San Francisco Street.

**Location Description:**

North of Hidalgo Avenue, East of 11th Street, and North of San Francisco Street - Raymondville, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5564	0	8628	5564/5564	0/0	8628/8628
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/5329

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0152 (6)

**Activity Title:** DRS 01 0152 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Raymondville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$576,275.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$576,275.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Raymondville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 900kW diesel generator at the Raymondville High School Gymnasium located at 1 Bearkat Blvd. The Raymondville High School serves as a safe haven shelter.

**Location Description:**

Raymondville High School Gymnasium, 1 Bearkat Blvd - Raymondville, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5564	0	8628	5564/5564	0/0	8628/8628

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0153 (5)

**Activity Title:** DRS 01 0153 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Refugio County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$86,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$86,000.00
<b>Program Funds Drawdown</b>	\$2,100.00	\$2,100.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$78,500.00
<b>Expended CDBG DR Funds</b>	\$2,100.00	\$2,100.00
Refugio County	\$2,100.00	\$2,100.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Grantee shall install approximately six thousand four hundred twelve square feet of erosion control mat. Construction shall take place at Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay. The proposed improvements will stabilize the shoreline and aid with erosion control.

### Location Description:

Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay in Refugio County

### Activity Progress Narrative:

Environmental Fund Release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	165/165	0/0	269/269

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0154 (4)

**Activity Title:** DRS 01 0154 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

03/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

02/28/2012

**Responsible Organization:**

City of Rio Grande City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$152,601.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$152,601.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Rio Grande City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City

**Location Description:**

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

**Activity Progress Narrative:**

activities awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	44	0	44	44/44	0/0	44/44

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0155 (4)

**Activity Title:** DRS 01 0155 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

04/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Rio Hondo

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$77,849.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$77,849.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Rio Hondo	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct North Arroyo Blvd from West Colorado Avenue to Robert Garza Jr. Avenue within the city of Rio Hondo.

**Location Description:**

North Arroyo Blvd - Rio Hondo, Texas

**Activity Progress Narrative:**

activity awarded,contract executed,

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	25	0	33	25/25	0/0	33/33

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0156 (1a)

**Activity Title:** DRS 01 0156 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Robertson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$723,545.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$723,545.00
<b>Program Funds Drawdown</b>	\$3,915.00	\$3,915.00
<b>Obligated CDBG DR Funds</b>	\$108,645.00	\$678,045.00
<b>Expended CDBG DR Funds</b>	\$3,915.00	\$3,915.00
Robertson County	\$3,915.00	\$3,915.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Water facility improvements for the city of Franklin, Hearne, Calvert, Bremond, and Brazos Valley Septic and Water.

**Location Description:**

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

**Activity Progress Narrative:**

Contract executed. Environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5188/5188	0/0	7947/7947

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0156 (6)

**Activity Title:** DRS 01 0156 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Robertson County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$144,846.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,846.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$41,346.00	\$124,846.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Robertson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Improvements to the VFW Post Disaster Shelter in Robertson County

### Location Description:

Robertson County

### Activity Progress Narrative:

Contract executed. Environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	8503/8503	0/0	15734/15734

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0157 (4)

**Activity Title:** DRS 01 0157 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Roma

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$143,854.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,854.00
<b>Program Funds Drawdown</b>	\$9,500.00	\$9,500.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$131,367.00
<b>Expended CDBG DR Funds</b>	\$9,500.00	\$9,500.00
Roma	\$9,500.00	\$9,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds.

**Location Description:**

City of Roma

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	106/106	0/0	119/119

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0159 (1a)****Activity Title: DRS 01 0159 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Rusk County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$243,309.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$243,309.00
<b>Program Funds Drawdown</b>	\$8,230.00	\$8,230.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$223,309.00
<b>Expended CDBG DR Funds</b>	\$8,230.00	\$8,230.00
Rusk County	\$8,230.00	\$8,230.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.

**Location Description:**

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review completed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	704/704	0/0	1399/1399

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0160 (1a)

**Activity Title:** DRS 01 0160 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Sabine County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$64,598.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$64,598.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	671	0	1294	671/0	0/0	1294/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0160 (1b)

**Activity Title:** DRS 01 0160 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Sabine County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$286,869.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$286,869.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

## Location Description:

## Activity Progress Narrative:

activity awarded

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	671	0	1294	671/0	0/0	1294/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0160 (4)

**Activity Title:** DRS 01 0160 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

05/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

04/30/2012

**Responsible Organization:**

Sabine County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$510,527.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$510,527.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3624	0	8291	3624/0	0/0	8291/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0161 (1a)**

**Activity Title: DRS 01 0161 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

San Augustine

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$132,467.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,467.00
<b>Program Funds Drawdown</b>	\$4,946.40	\$4,946.40
<b>Obligated CDBG DR Funds</b>	\$38,148.00	\$122,648.00
<b>Expended CDBG DR Funds</b>	\$4,946.40	\$4,946.40
San Augustine	\$4,946.40	\$4,946.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the City's secondary water plant, and a 65kW generator at the water booster station to address a failure to function due to Hurricane Ike.

**Location Description:**

City of San Augustine water plant

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1014/1014	0/0	2103/2103

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0161 (1b)

**Activity Title:** DRS 01 0161 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

San Augustine

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$659,485.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$659,485.00
<b>Program Funds Drawdown</b>	\$4,946.40	\$4,946.40
<b>Obligated CDBG DR Funds</b>	\$98,167.00	\$595,667.00
<b>Expended CDBG DR Funds</b>	\$4,946.40	\$4,946.40
San Augustine	\$4,946.40	\$4,946.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 300kW diesel generator at the wastewater treatment plant, a 25kW generator at nine lift stations, a 50kW generator at three lift stations, and a 80kW generator at the City's solid waste facility to address a failure to function due to Hurricane Ike.

**Location Description:**

City of San Augustine wastewater treatment plant, nine lift stations throughout city, city's solid waste facility

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1014/1014	0/0	2103/2103

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0161 (2)**

**Activity Title: DRS 01 0161 (2)**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

San Augustine

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$79,057.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$79,057.00
<b>Program Funds Drawdown</b>	\$4,946.40	\$4,946.40
<b>Obligated CDBG DR Funds</b>	\$74,148.00	\$74,148.00
<b>Expended CDBG DR Funds</b>	\$4,946.40	\$4,946.40
San Augustine	\$4,946.40	\$4,946.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.

**Location Description:**

City of San Augustine solid waste disposal transfer station.

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1014/1014	0/0	2103/2103

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0162 (4)

**Activity Title:** DRS 01 0162 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

San Augustine County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,999,825.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,999,825.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,821,325.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
San Augustine County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

**Location Description:**

Countywide

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1053/1053	0/0	2434/2434

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0163 (5)

**Activity Title:** DRS 01 0163 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

San Benito

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$881,664.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$881,664.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$819,164.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
San Benito	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall install 7,390 linear feet of storm sewers, 15 manhole/inlet structures, and outfall structure to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

### Location Description:

Citywide

### Activity Progress Narrative:

Activities awarded, contract executed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1178/1178	0/0	2257/2257

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0164 (1a)

**Activity Title:** DRS 01 0164 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

San Jacinto County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,241,390.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,241,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install 11 permanently affixed propane generators at the following locations: 150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

**Location Description:**

150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/7928	0/0	0/15390

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0164 (4)

**Activity Title:** DRS 01 0164 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Sabine County

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,933,071.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,933,071.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform road reconstruction to the following 12 locations: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road. Improvements will also include bridge replacements, one at Wright Blvd. and one at Wilderness Road. Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches.

**Location Description:**

Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road - San Jacinto County, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	5808	0	10192	5808/5808	0/0	10192/10192

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0164 (6)

**Activity Title:** DRS 01 0164 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Sabine County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,246,952.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,246,952.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair an existing County shelter located at 51 East Pine Avenue in Coldspring, Texas. This 6,000 square foot facility shall provide short term shelter (up to three days) for 75 persons and long term shelter for approximately 40 persons. The building will be repaired, including the repair of interior walls, plumbing and HVAC modifications, utility services, framework, doors, painting and finish work. During Hurricane Ike there were no recognized public shelters in San Jacinto County.

**Location Description:**

County Shelter, 51 East Pine Avenue, Coldspring, Texas - San Jacinto County, Texas

**Activity Progress Narrative:**

Activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	12212	0	22102	12212/12212	0/0	22102/22102

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0165 (5)

**Activity Title:** DRS 01 0165 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

05/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

04/30/2012

**Responsible Organization:**

City of San Juan

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$660,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$660,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of San Juan	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Contractor shall furnish and install one Headwall at Main Ditch, 2,900 linear feet of 54 inch diameter reinforced concrete pipe (RCP), 1,650 linear feet of 48 inch diameter RCP, 400 linear feet of 24 inch diameter RCP, seven Type M Manholes, eight drainage inlets, street repairs and utility adjustments.

## Location Description:

Construction shall take place in an area bounded by Sunset Street, Jenica Street, 41st Street and Jacob Street - San Juan, Texas

## Activity Progress Narrative:

activity awarded

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	624	0	698	624/624	0/0	698/698

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0166 (5)

**Activity Title:** DRS 01 0166 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

San Patricio County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$452,234.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$452,234.00
<b>Program Funds Drawdown</b>	\$9,280.14	\$9,280.14
<b>Obligated CDBG DR Funds</b>	\$10,000.00	\$432,234.00
<b>Expended CDBG DR Funds</b>	\$9,280.14	\$9,280.14
San Patricio County	\$9,280.14	\$9,280.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

San Patricio County

**Activity Progress Narrative:**

Environmental Fund Release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2590/2590	0/0	4543/4543
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/483

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0167 (1b)****Activity Title: DRS 01 0167 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

San Perlita

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$227,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$227,450.00
<b>Program Funds Drawdown</b>	\$750.00	\$750.00
<b>Obligated CDBG DR Funds</b>	\$32,993.00	\$202,496.00
<b>Expended CDBG DR Funds</b>	\$750.00	\$750.00
San Perlita	\$750.00	\$750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

**Location Description:**

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	497/497	0/0	749/749

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0167 (4)

**Activity Title:** DRS 01 0167 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

01/01/2010

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

12/31/2011

**Responsible Organization:**

San Perlita

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$109,944.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$109,944.00
<b>Program Funds Drawdown</b>	\$750.00	\$750.00
<b>Obligated CDBG DR Funds</b>	\$23,862.00	\$97,862.00
<b>Expended CDBG DR Funds</b>	\$750.00	\$750.00
San Perlita	\$750.00	\$750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

**Location Description:**

City of San Perlita

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	28/28	0/0	53/53

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0168 (1a)**

**Activity Title: DRS 01 0168 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Santa Fe

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,070,998.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,070,998.00
<b>Program Funds Drawdown</b>	\$40,016.38	\$40,016.38
<b>Obligated CDBG DR Funds</b>	\$13,000.00	\$2,042,498.00
<b>Expended CDBG DR Funds</b>	\$40,016.38	\$40,016.38
City of Santa Fe	\$40,016.38	\$40,016.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

**Location Description:**

City of Santa Fe-Water Plant #2, Water Plant #3

**Activity Progress Narrative:**

Activity awarded. Contract executed. Environmental fund release underway.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	1758	0	4209	3516/1758	0/0	8418/4209

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0168 (1b)

**Activity Title:** DRS 01 0168 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Santa Fe

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$775,243.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$775,243.00
<b>Program Funds Drawdown</b>	\$17,195.78	\$17,195.78
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$712,743.00
<b>Expended CDBG DR Funds</b>	\$17,195.78	\$17,195.78
City of Santa Fe	\$17,195.78	\$17,195.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

**Location Description:**

City of Santa Fe

**Activity Progress Narrative:**

Activity awarded. Contract executed. Environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1758/1758	0/0	4209/4209

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0169 (1b)

**Activity Title:** DRS 01 0169 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$111,953.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$111,953.00
<b>Program Funds Drawdown</b>	\$2,200.00	\$2,200.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$98,594.00
<b>Expended CDBG DR Funds</b>	\$2,200.00	\$2,200.00
Santa Rosa	\$2,200.00	\$2,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

### Location Description:

City of Santa Rosa Wastewater Treatment Plant

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1823/1823	0/0	2833/2833

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0170 (1b)

**Activity Title:** DRS 01 0170 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Seadrift

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$181,667.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$181,667.00
<b>Program Funds Drawdown</b>	\$6,422.72	\$6,422.72
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$170,167.00
<b>Expended CDBG DR Funds</b>	\$6,422.72	\$6,422.72
Seadrift	\$6,422.72	\$6,422.72
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one 120-150kW diesel generator to provide power to the Seadrift master lift station and wastewater treatment facility located on 101 S. Orange Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

**Location Description:**

wastewater treatment facility located on 101 S. Orange Street

**Activity Progress Narrative:**

Environmental Fund Release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	741/741	0/0	1352/1352

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0171 (5)

**Activity Title:** DRS 01 0171 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Seven Oaks

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$28,521.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$28,521.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Seven Oaks	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

**Location Description:**

Pickens Loop and Camp Road - Seven Oaks, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	12	0	20	12/12	0/0	20/20

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0173 (1b)

**Activity Title:** DRS 01 0173 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Shenandoah

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$283,193.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$283,193.00
<b>Program Funds Drawdown</b>	\$7,306.50	\$7,306.50
<b>Obligated CDBG DR Funds</b>	\$46,473.00	\$263,193.00
<b>Expended CDBG DR Funds</b>	\$7,306.50	\$7,306.50
Shenandoah	\$7,306.50	\$7,306.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Research Forest Drive lift station, David Memorial Street lift station

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	203/203	0/0	1476/1476

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0173 (6)

**Activity Title:** DRS 01 0173 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Shenandoah

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$207,484.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,484.00
<b>Program Funds Drawdown</b>	\$7,457.50	\$7,457.50
<b>Obligated CDBG DR Funds</b>	\$47,984.00	\$195,984.00
<b>Expended CDBG DR Funds</b>	\$7,457.50	\$7,457.50
Shenandoah	\$7,457.50	\$7,457.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install one permanently affixed 250 kW generator at 27330 Oak Ridge School Road for the city's designated shelter to address a failure to function caused by Hurricane Ike.

### Location Description:

27330 Oak Ridge School Road

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	203/203	0/0	1476/1476

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0174 (1b)

**Activity Title:** DRS 01 0174 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Shepherd

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$413,383.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$413,383.00
<b>Program Funds Drawdown</b>	\$11,850.00	\$11,850.00
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$370,633.00
<b>Expended CDBG DR Funds</b>	\$11,850.00	\$11,850.00
Shepherd	\$11,850.00	\$11,850.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanently affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

**Location Description:**

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

**Activity Progress Narrative:**

Environmental Review Complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1283/1283	0/0	1917/1917

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0174 (6)

**Activity Title:** DRS 01 0174 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Shepherd

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$769,767.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$769,767.00
<b>Program Funds Drawdown</b>	\$11,850.00	\$11,850.00
<b>Obligated CDBG DR Funds</b>	\$8,250.00	\$744,017.00
<b>Expended CDBG DR Funds</b>	\$11,850.00	\$11,850.00
Shepherd	\$11,850.00	\$11,850.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities.

### Location Description:

citywide shelter on Hwy 150 west

### Activity Progress Narrative:

Environmental Review Complete

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1283/1283	0/0	1917/1917

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0175 (1a)

**Activity Title:** DRS 01 0175 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Smith County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$226,446.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$226,446.00
<b>Program Funds Drawdown</b>	\$4,800.00	\$4,800.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$206,446.00
<b>Expended CDBG DR Funds</b>	\$4,800.00	\$4,800.00
Smith County	\$4,800.00	\$4,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw butane powered generator at Star Mountain WSC Plant #2 on County Rd 353, and a 180 kw diesel generator at Wright City WSC Plant #2 on FM 15. Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw diesel generator at Wright City WSC Plant #2 on FM 15.

**Location Description:**

Star Mountain WSC Plant #2 on County Rd 353, Wright City WSC Plant #2 on FM 15,

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1538/1538	0/0	3539/3539

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0176 (1b)****Activity Title: DRS 01 0176 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Sour Lake

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$229,240.00

**Total CDBG Program Funds Budgeted**

N/A

\$229,240.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$60,349.00

\$205,949.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Sour Lake

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 65 kW generator for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 65 kW generator for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

**Location Description:**

Hwy 326 lift station, Barfield Street lift station

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1321/1321	0/0	2808/2808

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0176 (4)

**Activity Title:** DRS 01 0176 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Sour Lake

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$279,948.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$279,948.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$62,700.00	\$257,715.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address street improvements by repairing South Ann and Hooks streets damaged by Hurricane Ike. Contractor shall address street improvements by repairing streets throughout the city within the boundaries of SH 105, SH 326, W. Herring Street, and South Ann damaged by Hurricane Ike.

**Location Description:**

Citywide

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1321/1321	0/0	2808/2808

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0176 (5)

**Activity Title:** DRS 01 0176 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Sour Lake

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$139,000.00
Total CDBG Program Funds Budgeted	N/A	\$139,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$49,000.00	\$126,825.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike.

### Location Description:

Mowbray Street channel

### Activity Progress Narrative:

environmental fund release complete, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	794/794	0/0	1646/1646

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0177 (10)

**Activity Title:** DRS 01 0177 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

South Padre Island

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,113,436.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,113,436.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$1,101,936.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
South Padre Island	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address irreparable damages to the city's Fire Station caused by Hurricane Dolly by constructing a new fire station on Huisache Street that meets ADA accessibility standards, is raised to meet flood plain requirements and meets current building and fire code mandates.

**Location Description:**

City of South Padre Island

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	674/674	0/0	2455/2455

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0178 (1a)

**Activity Title:** DRS 01 0178 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Splendor

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$670,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$670,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Splendor	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently-affixed 680kW natural gas generator at the Water Pump Station No. 1 and Water Well No. 6 located at 26090 FM 2090.

### Location Description:

Water Pump Station #1, and Water Well #6 at 26090 FM 2090 - Splendor, Texas

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	652	0	1296	652/652	0/0	1296/1296

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0179 (4)

**Activity Title:** DRS 01 0179 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Starr County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$464,954.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$464,954.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$416,322.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove damaged road surface and repave 1,864 linear feet for the Salineno Area roads, Castillo and Lupe St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet of county road for the La Rosita Area and old Hwy 83 to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,790 linear feet for the West Alto Bonito Area, Elias Lopez St, and Domingo Navarez St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet for the Las Lomas Area, E Juarez St and Hidalgo St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly.

**Location Description:**

Countywide

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	332/332	0/0	343/343

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0180 (5)****Activity Title: DRS 01 0180 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Sullivan City

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$529,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$529,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$112,069.00	\$500,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sullivan City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire drainage right of way for approximately six acres in order to make necessary drainage system improvements south of Expressway 83 and alleviate drainage failure to function and flooding caused by Hurricane Dolly. Contractor shall construct a 2,700 foot long drainage ditch by excavating, hauling, and laying 40 linear feet of concrete culvert to direct waters away from the culverts under Expressway 83 and alleviate flooding caused by drainage failure to function due to Hurricane Dolly.

**Location Description:**

citywide

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	3135/3135	0/0	3998/3998

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0182 (1a)

**Activity Title:** DRS 01 0182 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Tatum

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$123,393.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$123,393.00
<b>Program Funds Drawdown</b>	\$4,800.00	\$4,800.00
<b>Obligated CDBG DR Funds</b>	\$26,316.00	\$114,929.00
<b>Expended CDBG DR Funds</b>	\$4,800.00	\$4,800.00
Tatum	\$4,800.00	\$4,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

**Location Description:**

Water Plant located off Hwy. 149 at south City limits

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	591/591	0/0	1149/1149

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0182 (1b)****Activity Title: DRS 01 0182 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Tatum

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$179,112.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$179,112.00
<b>Program Funds Drawdown</b>	\$5,850.00	\$5,850.00
<b>Obligated CDBG DR Funds</b>	\$32,184.00	\$162,184.00
<b>Expended CDBG DR Funds</b>	\$5,850.00	\$5,850.00
Tatum	\$5,850.00	\$5,850.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

**Location Description:**

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	591/591	0/0	1149/1149

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0183 (1b)

**Activity Title:** DRS 01 0183 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Taylor Landing

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$326,784.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$326,784.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$50,397.00	\$306,784.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Taylor Landing	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

**Location Description:**

City of Taylor Landing

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	99/99	0/0	233/233

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0183 (4)

**Activity Title:** DRS 01 0183 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Taylor Landing

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$74,103.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$74,103.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$27,603.00	\$62,603.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Taylor Landing	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall repair and recompact approximately 4,076 square yards of road base, and repave with 1 1/2" of HMA to address direct damage due to Hurricane Ike.

### Location Description:

City of Taylor Landing

### Activity Progress Narrative:

environmental fund release complete, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	24/24

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0184 (14)

**Activity Title:** DRS 01 0184 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tenaha

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$34,012.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$34,012.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Tenaha	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 20kW diesel generator with automatic transfer switch for the Tenaha Police Station located at 238 N. George Bowers Drive.

**Location Description:**

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

**Activity Progress Narrative:**

activity awarded, contract executed

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	690	0	1065	690/690	0/0	1065/1065

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0185 (1a)****Activity Title: DRS 01 0185 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas City

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$900,492.00

**Total CDBG Program Funds Budgeted**

N/A

\$900,492.00

**Program Funds Drawdown**

\$15,108.62

\$15,108.62

**Obligated CDBG DR Funds**

\$3,500.00

\$863,492.00

**Expended CDBG DR Funds**

\$15,108.62

\$15,108.62

Texas City

\$15,108.62

\$15,108.62

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

**Location Description:**

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	20009/20009	0/0	40472/40472

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0185 (1b)

**Activity Title:** DRS 01 0185 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,392,492.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,392,492.00
<b>Program Funds Drawdown</b>	\$15,108.62	\$15,108.62
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$1,338,492.00
<b>Expended CDBG DR Funds</b>	\$15,108.62	\$15,108.62
Texas City	\$15,108.62	\$15,108.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

**Location Description:**

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

**Activity Progress Narrative:**

environmental fund release complete, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	20009/20009	0/0	40472/40472

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0185 (5)

**Activity Title:** DRS 01 0185 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Texas City

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$2,437,696.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,437,696.00
<b>Program Funds Drawdown</b>	\$18,208.62	\$18,208.62
<b>Obligated CDBG DR Funds</b>	\$6,500.00	\$2,426,196.00
<b>Expended CDBG DR Funds</b>	\$18,208.62	\$18,208.62
Texas City	\$18,208.62	\$18,208.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall address the failure to function of storm sewer system by performing drainage improvements with related inlets and appurtenances along approximately a six block area along 5th Street from North 5th Avenue to north 11th Avenue.

### Location Description:

Citywide

### Activity Progress Narrative:

environmental fund release complete, engineering design work underway

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	36/36	0/0	54/54

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0186 (10)

**Activity Title:** DRS 01 0186 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Tiki Island

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$520,970.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$520,970.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$509,470.00	\$509,470.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tiki Island	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an addition to the Public Safety/VFD building of approximately 1,500 square feet of enclosed storm-proofed space at or above base flood elevation. The existing facility serves as a secure last resort public shelter and as a site for volunteer fire department storage and staging. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Tiki Island

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	117	0	1016	117/117	0/0	1016/1016

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0186 (1a)**

**Activity Title: DRS 01 0186 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Tiki Island

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,231,194.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,231,194.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,219,694.00	\$1,219,694.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tiki Island	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a water well (500-600 gpm) and a reverse osmosis treatment facility (280-340 gpm) at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

**Location Description:**

Galveston County FWSD #6 located at 401 Jones Lake Road

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	117	0	1016	117/117	0/0	1016/1016

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0187 (1b)

**Activity Title:** DRS 01 0187 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Timpson

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$41,488.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,488.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$36,533.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Timpson	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 40kW generator and manual transfer switch at the Third Street lift station to address a failure to function due to Hurricane Ike.

**Location Description:**

Third Street lift station

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	249/249	0/0	489/489

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0188 (1a)

**Activity Title:** DRS 01 0188 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Trinity

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$252,864.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$252,864.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Trinity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall repair the Bell Avenue storage tank, purchase and install a SCADA water system, install three city owned diesel generators one at the well field, one at the Bell Avenue booster station, and one at the Prospect Drive/Rockdale Street booster station.

### Location Description:

Prospect Drive/Rockdale Street Booster Station - Trinity, Texas

### Activity Progress Narrative:

activities awarded, contract executed, environmental fund release underway, engineering design work underway

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1514	0	2684	1514/1514	0/0	2684/2684

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0188 (1b)

**Activity Title:** DRS 01 0188 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Trinity

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$311,821.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$311,821.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Trinity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install six permanently affixed 85-125kW diesel generators at various locations throughout the city. One at each of the following locations : FM 1617 Lift Station (LS), FM 94 LS, Ida Mae LS, 10th Street LS, 7th Street LS, and Walker/Sabine LS.

**Location Description:**

FM 1617 Lift Station, FM 94 Lift Station, Ida Mae Lift Station, 10th Street Lift station, 7th Street Lift Station, and Walker/Sabine Lift Station.

**Activity Progress Narrative:**

activities awarded, contract executed, environmental fund release underway, engineering design work underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1514	0	2684	1514/1514	0/0	2684/2684

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0189 (10)**

**Activity Title: DRS 01 0189 (10)**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Trinity County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$118,785.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$118,785.00
<b>Program Funds Drawdown</b>	\$6,585.30	\$6,585.30
<b>Obligated CDBG DR Funds</b>	\$1,166.50	\$99,246.50
<b>Expended CDBG DR Funds</b>	\$6,585.30	\$6,585.30
Trinity County	\$6,585.30	\$6,585.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install generators at the fire department

**Location Description:**

countywide

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4020/4020	0/0	9886/9886

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0189 (1a)

**Activity Title:** DRS 01 0189 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Trinity County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$858,581.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$858,581.00
<b>Program Funds Drawdown</b>	\$6,585.30	\$6,585.30
<b>Obligated CDBG DR Funds</b>	\$3,499.50	\$787,580.50
<b>Expended CDBG DR Funds</b>	\$6,585.30	\$6,585.30
Trinity County	\$6,585.30	\$6,585.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install generators at the water facility

**Location Description:**

countywide

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	4020/4020	0/0	9886/9886

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0189 (6)

**Activity Title:** DRS 01 0189 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Trinity County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$165,217.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$165,217.00
<b>Program Funds Drawdown</b>	\$6,585.30	\$6,585.30
<b>Obligated CDBG DR Funds</b>	\$1,166.50	\$155,447.50
<b>Expended CDBG DR Funds</b>	\$6,585.30	\$6,585.30
Trinity County	\$6,585.30	\$6,585.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install generators at the community shelter

**Location Description:**

countwide

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	6093/6093	0/0	13800/13800

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0189 (7)

**Activity Title:** DRS 01 0189 (7)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Trinity County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$785,746.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$785,746.00
<b>Program Funds Drawdown</b>	\$6,585.30	\$6,585.30
<b>Obligated CDBG DR Funds</b>	\$1,167.50	\$723,245.50
<b>Expended CDBG DR Funds</b>	\$6,585.30	\$6,585.30
Trinity County	\$6,585.30	\$6,585.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install generators at the senior center.

**Location Description:**

countwide

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	6093/6093	0/0	13800/13800

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0190 (1a)

**Activity Title:** DRS 01 0190 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Troup

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$262,190.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$262,190.00
<b>Program Funds Drawdown</b>	\$1,400.00	\$1,400.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$250,690.00
<b>Expended CDBG DR Funds</b>	\$1,400.00	\$1,400.00
Troup	\$1,400.00	\$1,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

### Location Description:

Water Well #2 located on SH 110

### Activity Progress Narrative:

activities awarded, contracted executed, environmental review complete

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	994/994	0/0	1918/1918

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0192 (1a)

**Activity Title:** DRS 01 0192 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Upshur County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,492.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,492.00
<b>Program Funds Drawdown</b>	\$3,825.00	\$3,825.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$137,129.00
<b>Expended CDBG DR Funds</b>	\$3,825.00	\$3,825.00
Upshur County	\$3,825.00	\$3,825.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 80kW generator at Pritchett WSC Plant #8 at 2983 State Hwy 155. Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 100kW generator at the Bi-County WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555.

**Location Description:**

Pritchett WSC Plant #8 at 2983 State Hwy 155, WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555

**Activity Progress Narrative:**

activities awarded, contract executed, environmental review complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1091/1091	0/0	2280/2280

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0195 (14)****Activity Title: DRS 01 0195 (14)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Victoria

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$353,334.00

**Total CDBG Program Funds Budgeted**

N/A

\$353,334.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Victoria

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

**Location Description:**

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

**Activity Progress Narrative:**

Activity Awarded

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	33961	0	82582	33961/33961	0/0	82582/82582

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0196 (10)

**Activity Title:** DRS 01 0196 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Walker County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$188,583.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$188,583.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Walker County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.  
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.  
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.  
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.  
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.  
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

**Location Description:**

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas  
Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas  
Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas  
Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas  
Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas  
New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	5652	0	14990	5652/5652	0/0	14990/14990

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0196 (1a)

**Activity Title:** DRS 01 0196 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Walker County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$376,965.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$376,965.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Walker County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

**Location Description:**

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas  
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	11831	0	23576	11831/11831	0/0	23576/23576

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0196 (1b)**

**Activity Title: DRS 01 0196 (1b)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$119,004.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$119,004.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Walker County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.  
Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.

**Location Description:**

New Waverly Lift Stations, 550 Cedar Lane and 200 Harris Road, New Waverly, Texas - Walker County, Texas  
Riverside Lift Station, 21 Lake Drive, Riverside, Texas - Walker County, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	804	0	1432	804/804	0/0	1432/1432

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0198 (1a)

**Activity Title:** DRS 01 0198 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$475,193.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$475,193.00
<b>Program Funds Drawdown</b>	\$8,775.00	\$8,775.00
<b>Obligated CDBG DR Funds</b>	\$79,142.00	\$463,693.00
<b>Expended CDBG DR Funds</b>	\$8,775.00	\$8,775.00
Washington County	\$8,775.00	\$8,775.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Washington County - South Austin Street Plant

**Activity Progress Narrative:**

Environmental Fund Release Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	5267/5267	0/0	11708/11708

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0198 (6)****Activity Title: DRS 01 0198 (6)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$262,792.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$262,792.00
<b>Program Funds Drawdown</b>	\$4,575.00	\$4,575.00
<b>Obligated CDBG DR Funds</b>	\$51,141.00	\$251,292.00
<b>Expended CDBG DR Funds</b>	\$4,575.00	\$4,575.00
Washington County	\$4,575.00	\$4,575.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 150kW diesel generator at the Faith Mission evacuee shelter located at 314 Alamo Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

**Activity Progress Narrative:**

Environmental Fund Release Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	11401/11401	0/0	28631/28631

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0199 (1a)

**Activity Title:** DRS 01 0199 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Waskom

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$231,605.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$231,605.00
<b>Program Funds Drawdown</b>	\$6,556.00	\$6,556.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$210,868.00
<b>Expended CDBG DR Funds</b>	\$6,556.00	\$6,556.00
Waskom	\$6,556.00	\$6,556.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

**Location Description:**

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1015/1015	0/0	1977/1977

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0200 (1a)

**Activity Title:** DRS 01 0200 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Wells

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$273,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$273,500.00
<b>Program Funds Drawdown</b>	\$10,200.00	\$10,200.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$253,500.00
<b>Expended CDBG DR Funds</b>	\$10,200.00	\$10,200.00
Wells	\$10,200.00	\$10,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike.

### Location Description:

City of Wells - Well #3 and #4

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release complete

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	396/396	0/0	651/651

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0201 (1a)

**Activity Title:** DRS 01 0201 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Weslaco

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$265,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$265,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$253,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Weslaco	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

**Location Description:**

City of Weslaco - water treatment plant located at 2500 North Texas Blvd

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	14289/14289	0/0	26466/26935

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0201 (1b)

**Activity Title:** DRS 01 0201 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Weslaco

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$361,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$361,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,750.00	\$349,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Weslaco	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

**Location Description:**

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	14289/14289	0/0	26466/26935

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0202 (1b)

**Activity Title:** DRS 01 0202 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of White Oak

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$191,373.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$191,373.00
<b>Program Funds Drawdown</b>	\$8,000.00	\$8,000.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$174,294.00
<b>Expended CDBG DR Funds</b>	\$8,000.00	\$8,000.00
City of White Oak	\$8,000.00	\$8,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

**Location Description:**

City of White Oak - Owens Rd lift station, Drake St lift station

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	755/755	0/0	2238/2238

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0203 (1a)

**Activity Title:** DRS 01 0203 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Wickson Creek Special Utility District

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$229,830.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$229,830.00
<b>Program Funds Drawdown</b>	\$9,150.00	\$9,150.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$218,330.00
<b>Expended CDBG DR Funds</b>	\$9,150.00	\$9,150.00
Wickson Creek Special Utility District	\$9,150.00	\$9,150.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

### Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

### Activity Progress Narrative:

Project design, plans & specs are being prepared.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3268/3268	0/0	9643/9643

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0204 (1a)

**Activity Title:** DDRS 01 0204 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$199,790.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$199,790.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1298	0	2198	1298/0	0/0	2198/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0204 (1b)

**Activity Title:** DRS 01 0204 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$415,290.00
Total CDBG Program Funds Budgeted	N/A	\$415,290.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

activity awarded

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1298	0	2198	1298/0	0/0	2198/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0204 (31)

**Activity Title:** DRS 01 0204 (31)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$146,284.00

**Total CDBG Program Funds Budgeted**

N/A

\$146,284.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Willacy County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0204 (4)

**Activity Title:** DRS 01 0204 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,176,490.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,176,490.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0204 (5)

**Activity Title:** DRS 01 0204 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

05/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

04/30/2012

**Responsible Organization:**

Willacy County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$157,684.00
Total CDBG Program Funds Budgeted	N/A	\$157,684.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

activity awarded

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	7470	0	11625	7470/0	0/0	11625/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0204 (6)

**Activity Title:** DRS 01 0204 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$227,574.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$227,574.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0205 (1a)****Activity Title: DRS 01 0205 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Willis

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$569,644.66

**Total CDBG Program Funds Budgeted**

N/A

\$569,644.66

**Program Funds Drawdown**

\$11,516.00

\$11,516.00

**Obligated CDBG DR Funds**

\$78,993.00

\$549,353.00

**Expended CDBG DR Funds**

\$11,516.00

\$11,516.00

Willis

\$11,516.00

\$11,516.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparenentences to address a failure to function due to Hurricane Ike.

**Location Description:**

City of Willis - Well #2, Well #5

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2893/2893	0/0	4036/4036

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0205 (1b)

**Activity Title:** DRS 01 0205 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Willis

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$164,983.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$164,983.67
<b>Program Funds Drawdown</b>	\$7,936.00	\$7,936.00
<b>Obligated CDBG DR Funds</b>	\$43,192.00	\$153,192.00
<b>Expended CDBG DR Funds</b>	\$7,936.00	\$7,936.00
Willis	\$7,936.00	\$7,936.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

**Location Description:**

City of Willis - 1604 County Line road

**Activity Progress Narrative:**

Activity awarded, contract executed, environmental fund release complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2893/2893	0/0	4036/4036

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0205 (6)

**Activity Title:** DRS 01 0205 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Willis

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$266,783.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$266,783.67
<b>Program Funds Drawdown</b>	\$8,868.00	\$8,868.00
<b>Obligated CDBG DR Funds</b>	\$53,367.00	\$255,867.00
<b>Expended CDBG DR Funds</b>	\$8,868.00	\$8,868.00
Willis	\$8,868.00	\$8,868.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall install a 300kW natural gas generator and approximately 200 linear feet of gas line at the CC Hardy Elementary School to address a failure to function due to Hurricane Ike.

### Location Description:

City of Willis - CC Hardy Elementary School

### Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release complete.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	2893/2893	0/0	4036/4036

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0206 (1a)

**Activity Title:** DRS 01 0206 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Winona

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$66,452.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$66,452.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$60,729.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Winona	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

**Location Description:**

City of Winona - Water well #4

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	241/241	0/0	568/568

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0207 (1a)**

**Activity Title: DRS 01 0207 (1a)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Woodbranch Village

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$54,168.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$54,168.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$10,000.00	\$50,153.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Woodbranch Village	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100kW propane generator and a 500 gallon fuel storage tank to address damage caused by Hurricane Ike to the water well house located on 47 A Woodbranch Drive.

**Location Description:**

City of Woodbranch Village - water well house located on 47 A Woodbranch Drive.

**Activity Progress Narrative:**

Environmental Fund Release Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	100/100	0/0	1345/1345

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0208 (10)

**Activity Title:** DRS 01 0208 (1a)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Woodville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$225,742.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$225,742.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Woodville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the bent metal roof panels of the Woodville Fire Station located at 702 North Magnolia with new roof panels.

**Location Description:**

Woodville Fire Station, 702 North Magnolia - Woodville, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1273	0	2242	1273/1273	0/0	2242/2242

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0208 (14)

**Activity Title:** DRS 01 0208 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Woodville

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$129,342.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$129,342.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Woodville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at 216 Walt Davis Drive with a new 2,250 square foot roof system.

### Location Description:

Woodville Police Station, 216 Walt Davis Drive - Woodville, Texas

### Activity Progress Narrative:

activity awarded

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1273	0	2242	1273/1273	0/0	2242/2242

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0208 (1b)

**Activity Title:** DRS 01 0208 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Woodville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$420,582.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$420,582.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Woodville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install 1,200 linear feet of eight inch gravity sewer line, 2,500 linear feet of six inch gravity sewer line, 12 manholes, 920 linear feet of four inch sewer line from the end of Woodway Blvd. to Avalon Court, from the end of Avalon Court to Woodway Blvd. and from the end of Brookdale Circle to Woodway Blvd. Contractor shall also purchase and install a permanently affixed 25 kW generator at the Hwy 69 South lift station which serves the Woodway Subdivision.

**Location Description:**

Woodway Blvd, Avalon Court, and Brookdale Circle - Woodville, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9	0	16	9/9	0/0	16/16
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/4620

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0208 (5)

**Activity Title:** DRS 01 0208 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Woodville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$380,432.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$380,432.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Woodville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear drainage ditches, demolish old inlets, remove undersized culverts, install approximately 580 linear feet of 60 inch culvert including 1,875 cubic yards of pipe bedding, tie down straps, 60 square feet of slope paving with headers and footers, 2 inlet boxes, and replace 600 square yards of asphalt pavement. Improvements will take place on Shivers Street from the inlets at MLK Street to the tributary to Turkey Creek.

**Location Description:**

Shivers Street - Woodville, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	663	0	963	663/663	0/0	963/963

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0209 (4)

**Activity Title:** DRS 01 0209 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Jamaica Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$260,543.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$260,543.00
<b>Program Funds Drawdown</b>	\$16,652.74	\$16,652.74
<b>Obligated CDBG DR Funds</b>	\$99,043.00	\$249,043.00
<b>Expended CDBG DR Funds</b>	\$16,652.74	\$16,652.74
Jamaica Beach	\$16,652.74	\$16,652.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will reconstruct Jamaica Beach Drive with approximately 2,400 linear feet of 22 foot width asphalt street pavement in order to correct the damage caused by Hurricane Ike and make usable the sole paved access route for residents.

**Location Description:**

Jamaica Beach Drive - Jamaica Beach, Texas

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3	0	16	6/3	0/0	32/16
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/2400

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0209 (5)

**Activity Title:** DRS 01 0209 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

12/01/2009

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

11/30/2011

**Responsible Organization:**

Jamaica Beach

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,589,043.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,589,043.00
<b>Program Funds Drawdown</b>	\$61,192.74	\$61,192.74
<b>Obligated CDBG DR Funds</b>	\$293,043.00	\$1,569,043.00
<b>Expended CDBG DR Funds</b>	\$61,192.74	\$61,192.74
Jamaica Beach	\$61,192.74	\$61,192.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall line approximately 3,300 linear feet of ditches with concrete, replace approximately 3,750 linear feet of culverts with larger pipe, and clean and regrade approximately 6,300 linear feet of roadside bar ditches to re-establish and improve drainage.

### Location Description:

Citywide - Jamaica Beach, Texas

### Activity Progress Narrative:

activity awarded, contract executed, environmental fund release underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	282	0	1074	564/282	0/0	2148/1074
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/13350

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0210 (1a)

**Activity Title:** DRS 01 0210 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

11/01/2009

**Projected End Date:**

10/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

New Summerfield

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$522,376.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$522,376.00
<b>Program Funds Drawdown</b>	\$11,200.00	\$11,200.00
<b>Obligated CDBG DR Funds</b>	\$3,500.00	\$502,376.00
<b>Expended CDBG DR Funds</b>	\$11,200.00	\$11,200.00
New Summerfield	\$11,200.00	\$11,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide one permanently-affixed 125 kw generator at Water Well #1 on Water Tower Rd and one 125 kw generator at Water Well #2 on Hwy 110 approximately one mile from the interstate of Hwy 110 and Hwy 79 in order to address the failure to function due to loss of normal utility power and lack of a permanent generator backup power during Hurricane Ike. Each will have a fuel tank with a design capacity of 48 hours and other related appurtenances including new service grounding, surge protection and automatic transfer switch with a service entrance breaker. An all weather driveway will be provided to access the generator for fueling purposes.

**Location Description:**

Citywide

**Activity Progress Narrative:**

activity awarded, contract executed, environmental fund release complete

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	625/625	0/0	1006/1006

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0211 (1a)

**Activity Title:** DRS 01 0211 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Rusk

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$138,894.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$138,894.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$127,394.00	\$127,394.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Rusk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

**Activity Progress Narrative:**

activity awarded, contract executed, engineering design work underway.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1435	0	3277	1435/1435	0/0	3277/3277

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0212 (1a)

**Activity Title:** DRS 01 0212 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,868,908.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,868,908.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make the following water system improvements throughout the city:

>Purchase and install a permanently affixed 75kW generator, a 1,000,000 gallon ground storage tank, a 1,500 GPM well, and two 1,000 GPM booster pumps for the Tulip Street Water Plant located at 3336 1/2 Tulip Street. Purchase and install a 1,500 GPM Water Well, two permanently affixed 1,000 GPM booster pumps, and a 100kW diesel generator for the Westside Well located at 2939 Westside Street.

**Location Description:**

Citywide - Pasadena, Texas

**Activity Progress Narrative:**

Activities awarded, contract executed, environmental review underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	72059	0	140680	72059/72059	0/0	140680/140680

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0212 (1b)

**Activity Title:** DRS 01 0212 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,284,137.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,284,137.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$38,591.00	\$1,038,591.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall line and replace rings adjusted to seal against entry of rain water into sanitary sewer system on 200 manholes to address a failure to function caused by Hurricane Ike.

### Location Description:

City of Pasadena

### Activity Progress Narrative:

Activities awarded, contract executed, environmental review underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	3752/3752	0/0	6770/6770

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0212 (5)

**Activity Title:** DRS 01 0212 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,084,955.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,084,955.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$655,134.00	\$2,955,409.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the existing 18 inch storm sewer with a 24 inch storm sewer along Beverley Street from Pine Street to Spencer Hwy to address a failure to function caused by Hurricane Ike. Contractor shall design and construct a new drainage channel for the El Jardin Subdivision, El Cary Subdivision, and Cotton Patch Drainage Channel to address a failure to function caused by Hurricane Ike. Contractor shall acquire easements for the El Jardin Subdivision and Cotton Patch drainage channel to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

**Activity Progress Narrative:**

Activities awarded, contract executed, environmental review underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	9994/9994	0/0	17315/17315

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0214 (31)

**Activity Title:** DRS 01 0214 (31)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,156,448.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,156,448.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Grantee shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel.

These activities shall benefit eighty-four thousand nine hundred sixty-six (84,966) persons, of which thirty-one thousand five hundred thirty-one (31,531), or thirty-seven percent (37%), are of low to moderate income.

## Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

## Activity Progress Narrative:

Activity awarded

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0214 (4)

**Activity Title:** DRS 01 0214 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

05/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

04/30/2012

**Responsible Organization:**

Orange County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,471,752.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,471,752.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform street repairs to Bailey Road (Lake Street), East Round Bunch Road, Japanese Road, and Pine Bluff Road.

**Location Description:**

Bailey Road (Lake Street) from the Bridge City city limits to the end of the road, East Round Bunch Road from the Bridge City city limits to FM 1006 (Dupont Road), Japanese Road from FM 1442 to FM 1132, and Pine Bluff Road from Holiman Circle to the end of the road near the Sabine River.

**Activity Progress Narrative:**

Activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1673	0	5700	1673/1673	0/0	5700/5700

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0214 (6)

**Activity Title:** DRS 01 0216 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$9,736,406.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,736,406.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall construct a safe and sanitary shelter for persons with special needs.

### Location Description:

FM 1442 south of Interstate 10 - Orange County, Texas

### Activity Progress Narrative:

Activity awarded

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	31531	0	84966	31531/31531	0/0	84966/84966

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0215 (10)

**Activity Title:** DRS 01 0215 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

West Orange

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$132,483.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,483.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$127,271.00	\$127,271.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

**Location Description:**

Fire Station located at 2700 Western Avenue

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1778/1778	0/0	4189/4189

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0215 (14)****Activity Title: DRS 01 0215 (14)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

West Orange

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$142,483.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$142,483.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$137,271.00	\$137,271.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

**Location Description:**

Police Station located at 3700 Austin Avenue

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1778/1778	0/0	4789/4189

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0215 (4)

**Activity Title:** DRS 01 0215 (4)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

West Orange

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,351,347.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,351,347.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,215,834.00	\$1,215,834.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address street system failure to function caused as a result of Hurricane Ike storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide.

**Location Description:**

Citywide

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	1778/1778	0/0	4189/4189
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/31700

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0216 (1b)****Activity Title: DRS 01 0216 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Lumberton

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$283,034.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$283,034.00
<b>Program Funds Drawdown</b>	\$9,000.00	\$9,000.00
<b>Obligated CDBG DR Funds</b>	\$74,034.00	\$263,034.00
<b>Expended CDBG DR Funds</b>	\$9,000.00	\$9,000.00
Lumberton	\$9,000.00	\$9,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2661	0	8168	5322/2661	0/0	16336/8168

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0216 (5)

**Activity Title:** DRS 01 0216 (5)

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Lumberton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$385,169.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$385,169.00
<b>Program Funds Drawdown</b>	\$3,318.03	\$3,318.03
<b>Obligated CDBG DR Funds</b>	\$102,869.00	\$365,169.00
<b>Expended CDBG DR Funds</b>	\$3,318.03	\$3,318.03
Lumberton	\$3,318.03	\$3,318.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve East Chance Road Drainage System by replacing 120 linear feet of 5x7 box culverts, concrete headwalls, utility relocation, and 400 square yards of roadway. Contractor shall also improve Old Trahan Place Drainage System by replacing 45 linear feet of 6x7 box culverts, concrete headwalls, and 50 square yards of roadway. Improvements in Lumberton are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Citywide

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	717	0	2563	1434/717	0/0	5126/2563
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/165

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0217 (1b)****Activity Title: DRS 01 0217 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

04/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Pinehurst

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$56,825.00

**Total CDBG Program Funds Budgeted**

N/A

\$56,825.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City of Pinehurst

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the Broad Street lift station.

Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the 33rd Street lift station.

**Location Description:**

Broad Street Lift Station, and 33rd Street Lift Station - Pinehurst, Texas

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	273	0	813	273/273	0/0	813/813

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0218 (14)

**Activity Title:** DRS 01 0218 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Rose City

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$572,061.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$572,061.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$545,561.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

**Location Description:**

Rose City Drive at Hwy 90

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	320/320	0/0	521/521

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0218 (1a)****Activity Title: DRS 01 0218 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Rose City

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$197,670.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$197,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair and upgrade the Rose City Water Treatment plant. Improvements include: installing a concrete liner in pond #2, removing sludge at settling pond, reshaping and raising the basin walls, pressure-washing the plant building and above ground piping, painting the building and above ground piping, replacing the plant fence and clearing the buffer strip outside the plant.

**Location Description:**

Rose City Water Treatment Plant - Rose City, Texas

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	320	0	521	320/320	0/0	521/521

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0219 (10)

**Activity Title:** DRS 01 0219 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$366,864.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$366,864.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase new equipment including breathing apparatuses, air tanks, fire fighting protective gear, hoses, nozzles and other appurtenances for the LaBelle Volunteer Fire Department in Beaumont

**Location Description:**

La Belle VFD, Beaumont, Texas - Jefferson County, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	753	0	2709	753/753	0/0	2709/2709

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0219 (1a)

**Activity Title:** DRS 01 0219 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$349,461.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$349,461.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$29,890.00	\$29,890.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA).

**Location Description:**

Jefferson County - Lower Neches Valley Authority (LNVA)

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	2108	0	7531	4216/2108	0/0	15062/7531

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0219 (4)

**Activity Title:** DRS 01 0219 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0001

**Projected Start Date:**

02/01/2010

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-housing

**Projected End Date:**

01/31/2012

**Responsible Organization:**

Jefferson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,545,952.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,545,952.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$8,028,936.00	\$8,028,936.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	6192	0	19190	12384/6192	0/0	38380/19190

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0219 (5)****Activity Title: DRS 01 0219 (5)****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,832,896.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,832,896.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$4,630,380.00	\$4,630,380.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Jefferson County - Countywide

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Persons benefitting	131007	0	384835 262014/131007	0/0 769670/384835
--------------------------	--------	---	----------------------	-------------------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0219 (6)

**Activity Title:** DRS 01 0219 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,798,044.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,798,044.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the roof of the Ford Park Arena Shelter located at 5115 Interstate 10 South in Beaumont.

**Location Description:**

Ford Park Arena Shelter, 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	73321	0	252051	73321/73321	0/0	252051/252051

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0220 (10)****Activity Title: DRS 01 0220 (10)****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$300,622.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$300,622.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$84,993.00	\$263,622.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the District 2 Fire Station to function during Hurricane Ike by reinforcing the storm shutters, storm doors and storm screens and purchasing and installing a permanently affixed 40 kW diesel generator at the facility.

**Location Description:**

City of Baytown - District 2 Fire Station

**Activity Progress Narrative:**

Activities awarded, contract executed.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	14258/14258	0/0	22618/24618

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0220 (14)

**Activity Title:** DRS 01 0220 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Baytown

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$678,497.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$678,497.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$128,685.00	\$615,997.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the damage caused by Hurricane Ike by installing storm shutters to the Police Substation at 3200 North Main Street. Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown EMergency Medical Services facility at 109 South Main Street. Contractor shall address the damage caused by Hurricane Ike by installing storm shutters to the City Jail at 3120 North Main Street.

**Location Description:**

Police Substation at 3200 North Main Street

**Activity Progress Narrative:**

Activities awarded, contract executed.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	63946/63946	0/0	133151/133151

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0220 (1a)

**Activity Title:** DRS 01 0220 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Baytown

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,126,431.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,126,431.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$303,581.00	\$2,089,431.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike.

**Location Description:**

City of Baytown - Water Treatment Plant

**Activity Progress Narrative:**

Activies awarded, contract executed.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	35435/35435	0/0	76090/76090

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0220 (1b)

**Activity Title:** DRS 01 0220 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Baytown

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,131,496.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,131,496.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$904,971.00	\$6,000,996.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane Ike. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike.

**Location Description:**

City of Baytown - Wastewater Treatment Plant

**Activity Progress Narrative:**

Activities awarded, contract executed.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	35435	0	76090	70870/35435	0/0	152180/76090

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS 01 0221 (6)

**Activity Title:** DRS 01 0221 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/31/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Alabama Coushatta Indian Reservation

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$87,382.00
Total CDBG Program Funds Budgeted	N/A	\$87,382.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,500.00	\$79,756.00
Expended CDBG DR Funds	\$0.00	\$0.00
Alabama Coushatta Indian Reservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100kW generator with manual transfer switch for the Alabama Coushatta Indian Reservation Tribal Shelter Facility located on Park Road 56 in Livingston. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Alabama Coushatta Indian Reservation

**Activity Progress Narrative:**

environmental fund release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	236/236	0/0	460/460

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0222 (10)

**Activity Title:** DRS 01 0222 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$104,006.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$104,006.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ark-Tex Council of Governments	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 70kW diesel generator with automatic transfer switch and associated wiring.

**Location Description:**

City of Maud Fire Department - Maud Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	395	0	963	395/395	0/0	963/963

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0222 (1a)****Activity Title: DRS 01 0222 (1a)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$648,940.00

**Total CDBG Program Funds Budgeted**

N/A

\$648,940.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Ark-Tex Council of Governments

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 160kW diesel generator with automatic transfer switch and associated wiring for the city of Hughes Spring Municipal Water Distribution Plant.

Contractor shall purchase and install a permanently affixed 300kW diesel generator with two automatic transfer switches and associated wiring for the Atlanta Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Western Cass County WSC Plant #3.

Contractor shall purchase and install a permanently affixed 105kW diesel generator with automatic transfer switch and associated wiring for the Bloomberg Water Supply Co-Op located at Well #1 Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Redwater Main Pumping Station.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with two automatic transfer switches, a step down transformer and associated wiring for the Maud Water Tower.

**Location Description:**

Hughes Spring Municipal Water Distribution Plant, Hillcrest Drive, Hughes, Texas

Atlanta Pump Station, Grandview Street, Atlanta, Texas

Western Cass County WSC, Western Cass, Texas

Bloomberg WSC, South Arkansas Lane, Bloomberg, Texas

Redwater Main Pumping Station, Tri-State Road, Redwater, Texas

Maud Water Tower, 115 Bonham, Maud, Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/4859	0/0	0/11114

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0222 (1b)

**Activity Title:** DRS 01 0222 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$403,216.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$403,216.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ark-Tex Council of Governments	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 30kW diesel generator with automatic transfer switch and associated wiring for the Naples Lift Station.

Contractor shall purchase and install a permanently affixed 40kW diesel generator with automatic transfer switch and associated wiring at the Avinger Wastewater Treatment Plant.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Lone Star Sewage Lift Station #1.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Jim Bayou Wastewater Treatment Plant in Linden.

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch and associated wiring at the Omaha Wastewater Treatment Plant.

**Location Description:**

Naples, Texas  
Avinger Wastewater Treatment Plant, East Depot Street, Avinger, Texas  
Lone Star Sewage Lift Station #1, Lone Star, Texas  
Jim Bayou Wastewater Treatment Plant, Linden, Texas  
Omaha Wastewater Treatment Plant, Omaha, Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3202	0	6592	3202/3202	0/0	6592/6592

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 0222 (6)

**Activity Title:** DRS 01 0222 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/28/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$124,978.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$124,978.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ark-Tex Council of Governments	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall upgrade the bathroom and kitchen facilities at the Southwest Center Community Center/Shelter Facility which serves as the city of Texarkana's evacuee processing center

**Location Description:**

Texarkana, Texas

**Activity Progress Narrative:**

activities awarded, contract executed, environmental release underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	8348	0	39782	8348/8348	0/0	39782/39782

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DRS 01 0223 (26)**

**Activity Title: DRS 01 0223 (26)**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Non-housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

05/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,900,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

activity awarded

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 3000 (31)

**Activity Title:** DRS 01 3000 (31)

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/01/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/01/2012

**Responsible Organization:**

Office of Rural Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,164,856.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,164,856.00
<b>Program Funds Drawdown</b>	\$707,672.75	\$707,672.75
<b>Obligated CDBG DR Funds</b>	\$3,078,000.00	\$3,078,000.00
<b>Expended CDBG DR Funds</b>	\$707,672.75	\$707,672.75
Office of Rural Community Affairs	\$707,672.75	\$707,672.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project Management Contract - planning activities

**Location Description:**

Austin, TX

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 3000 (32)

**Activity Title:** DRS 01 3000 (32)

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

08/20/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/19/2011

**Responsible Organization:**

Office of Rural Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,587,406.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,587,406.00
<b>Program Funds Drawdown</b>	\$2,209,691.15	\$4,148,064.23
<b>Obligated CDBG DR Funds</b>	\$0.00	\$10,000,000.00
<b>Expended CDBG DR Funds</b>	\$2,209,691.15	\$4,148,064.23
Office of Rural Community Affairs	\$2,209,691.15	\$4,148,064.23
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 4006 (31a)

**Activity Title:** DRS 01 4006 (31a)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Planning

**Projected Start Date:**

06/01/2009

**Projected End Date:**

05/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Office of Rural Community Affairs

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$250,067.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,067.00
<b>Program Funds Drawdown</b>	\$125,273.88	\$125,273.88
<b>Obligated CDBG DR Funds</b>	\$0.00	\$250,067.00
<b>Expended CDBG DR Funds</b>	\$125,273.88	\$125,273.88
Office of Rural Community Affairs	\$125,273.88	\$125,273.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

COG Planning - develop Method of Distribution

### Location Description:

Houston-Galveston Area Council

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 4006 (32a)

**Activity Title:** DRS 01 4006 (32a)

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

06/01/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/31/2010

**Responsible Organization:**

Office of Rural Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$55,650.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,650.00
<b>Program Funds Drawdown</b>	\$1,342.40	\$1,342.40
<b>Obligated CDBG DR Funds</b>	\$0.00	\$55,650.00
<b>Expended CDBG DR Funds</b>	\$1,342.40	\$1,342.40
Office of Rural Community Affairs	\$1,342.40	\$1,342.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Houston-Galveston Area COG

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 4007 (31a)

**Activity Title:** DRS 01 4007 (31a)

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

06/01/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

05/31/2010

**Responsible Organization:**

Office of Rural Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$92,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$92,000.00
<b>Program Funds Drawdown</b>	\$21,832.55	\$51,196.49
<b>Obligated CDBG DR Funds</b>	\$0.00	\$92,000.00
<b>Expended CDBG DR Funds</b>	\$21,832.55	\$51,196.49
Office of Rural Community Affairs	\$21,832.55	\$51,196.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

COG Planning - develop Method of Distribution.

**Location Description:**

Lower Rio Grande Development Corp.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 01 4008 (31a)

**Activity Title:** DRS 01 4008 (31a)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Planning

**Projected Start Date:**

06/01/2009

**Projected End Date:**

05/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Office of Rural Community Affairs

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$19,962.00	\$19,962.00
Obligated CDBG DR Funds	\$0.00	\$35,000.00
Expended CDBG DR Funds	\$19,962.00	\$19,962.00
Office of Rural Community Affairs	\$19,962.00	\$19,962.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

COG Planning - develop Method of Distribution

### Location Description:

South East Texas Regional Planning

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HNTB

**Activity Title:** HNTB

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/13/2008

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/13/2011

**Responsible Organization:**

Office of Rural Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$16,557,839.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$16,557,839.00
<b>Program Funds Drawdown</b>	\$24,301.05	\$16,080,871.08
<b>Obligated CDBG DR Funds</b>	\$0.00	\$16,618,839.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$16,056,570.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Preliminary damage assessment.

**Location Description:**

Austin, TX

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

---

**Grantee Activity Number:** ORCA Admin

**Activity Title:** ORCA Admin

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

09/13/2008

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/13/2010

**Responsible Organization:**

Office of Rural Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$12,518,973.15
Total CDBG Program Funds Budgeted	N/A	\$12,518,973.15
Program Funds Drawdown	\$1,380,338.42	\$5,721,777.01
Obligated CDBG DR Funds	\$0.00	\$22,971,339.15
Expended CDBG DR Funds	\$0.00	\$4,341,438.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

Austin, TX

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** TDHCA Admin

**Activity Title:** TDHCA Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Administration

**Projected Start Date:**

09/13/2008

**Projected End Date:**

09/13/2011

**National Objective:**

N/A

**Responsible Organization:**

Texas Department of Housing and Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,104,189.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,104,189.00
<b>Program Funds Drawdown</b>	\$374,372.48	\$737,631.69
<b>Obligated CDBG DR Funds</b>	\$0.00	\$14,094,592.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$363,259.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

Austin, TX

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---